

# North Central Community Action Agencies , Inc.



Statement of Financial Position  
Year ending December 31, 2021

## 2021 Assets

### Assets:

#### Current Assets:

Cash and Cash equivalents	\$141,705
Grants and Contributions Receivable	\$438,984
Prepaid Expenses	\$580,689
<b>Total Current Assets</b>	

Property and Equipment

\$317,638

**Total Assets**

**\$898,327**

## 2021 Liabilities

### Liabilities and Net Assets:

Current Liabilities:	
Accounts payable and accrued Liabilities	\$37,306
Note payable, funding source	\$0
Deferred Revenue	\$24,629
<b>Total Current liabilities</b>	<b>\$61,935</b>
<b>Net Assets:</b>	
Unrestricted	\$758,491
Temporarily restricted	\$77,901
<b>Total Net Assets</b>	<b>\$836,392</b>
<b>Total Liabilities and Net Assets</b>	<b>\$898,327</b>

### Expenses:

Energy Assistance	\$4,964,508.00
Weatherization	\$819,743.00
Ramp	\$47,935.00
Vision	\$12,028.00
Housing	\$93,428.00
Youth programs	\$3,985.00
Community agencies support	\$51,350.00
Administrative and general	\$619,806.00
Fund raising	\$0.00
<b>Total Expenses</b>	<b>\$6,612,783.00*</b>

### Revenues:

Grants and Contracts	\$6,644,951.00
Contributions	\$70,679.00
Interest income	\$25.00
Rent and other income	\$2,045.00
Assets released /Restrictions	
<b>Total Revenues and Gains</b>	<b>\$6,717,700.00</b>

\*Expense and Revenue totals reflect funds received and spent through 12/31/2021.

# Results of PY 2020 Needs Assessment

Every three years, Community Action Agencies across the country take a close look at what is going on in their communities. In this community needs assessment a survey was distributed to clients of community action agencies and data from the U.S. Census bureau was collected and analyzed.

Among the most notable statistics, they revealed:

- 74% could not pay all of their bills
- 36% who did not complete higher education listed “had to take care of a child,” as their reason why.
- 89% did not have emergency savings.
- 59% are BEHIND on paying back debt.

## DEMOGRAPHICS

4% of the total population of the NCCAA service area is African American. The highest proportion of African Americans resides in LaPorte County (12,278, 11%). Pulaski County had nearly a 1% African American population and Starke County had a rate of under 1% of an African American population. The service area figure is well below the state percentage of 9%.

25% of NCCAA’s service area population is people 60 years old and above. This is slightly higher than the statewide percentage of 24%. LaPorte County had the highest rate at nearly 24%. Pulaski County had a rate of 26%, and Starke County had a rate of 25%.

## SERVICE AREA POVERTY

- All of the county’s poverty rates were higher Indiana’s statewide average (13%). LaPorte County’s poverty rate was nearly 17%, Pulaski County’s rate was 14%, and Starke County’s rate was 14%.
- 8,251 children (under the age of 18) were living in poverty in the NCCAA service area in 2018. The percentage of children living in poverty ranged from 17% to 29%. LaPorte County (29%) was above the statewide average of 20%, while Starke County’s rate was 17% and Pulaski County tied with the statewide average of 20%.

WELL-BEING ASSESSMENTS <sup>11</sup>		% of Assessments Completed
<i>Total assessments completed in NCCAA service area: 8,604</i>		
Not enough money for food in the last 12 months		51%
Utilities shut off in last 12 months		31%
Fear of not having stable housing in next 2 months		26%
Problems getting child care		12%
Cost prevented seeing doctor in the last 12 months		24%
Transportation prevented seeing doctor in the last 12 months		28%
Need help reading hospital materials		23%
Fear of being hurt at home		11%
Actively seeking work in last 4 weeks		36%
Not engaged in regular exercise		45%

# Client Satisfaction Survey Results

## Narrative Report 2021

### What program did you apply for today?

- 2% of people answered Ramp
- 86% of people answered EAP
- 9% of people answered Vision
- 3% of people did not answer

### How would you rate the service you received from the agency staff during your visit?

- 85% of people answered Above Average
- 3% of people answered Average
- 12% of people did not answer

### How would you rate the benefits of the program?

- 94% of people answered Above Average
- 4% of people answered Average
- 2% of people did not answer

### How would you rate the location of the program?

- 69% of people answered Above Average
- 19% of people answered Average
- 12% of people answered Not Applicable (Applied online or Mailed in an application)

### How would you rate the efficiency of the program?

- 91% of people answered Above Average
- 8% of people answered Average
- 1% of people answered Below Average

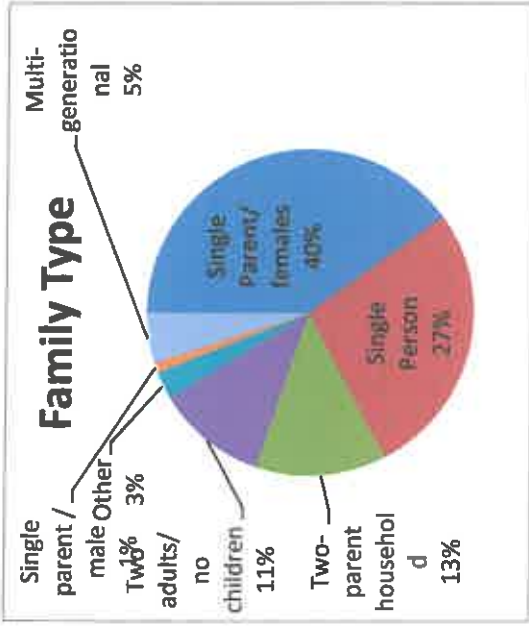
### Would you seek NCCAA services in the future?

- 96% of people answered Yes
- 4% of people did not answer

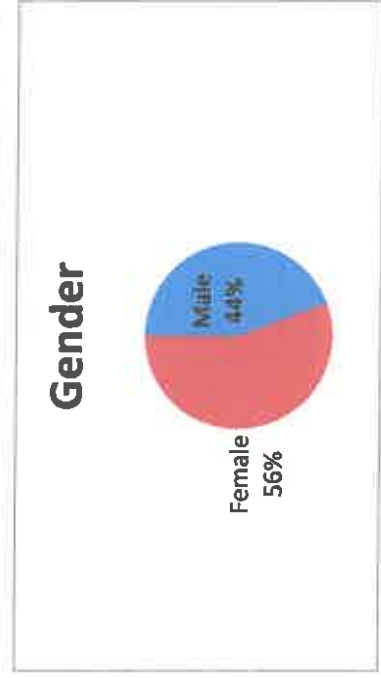
### ONE OF OUR SUCCESS STORIES

An elderly woman came to our office to get assistance because her furnace quit working and she needed a replacement. She was referred to our Emergency Repair Replacement Program. Upon speaking with NCCAA staff, she shared that she did not have her own transportation and couldn't get in and out of the house by herself. The Ramp Coordinator explained our Ramp Program to the client and gave her an application. She brought back the applications for the ERR program and the Ramp Program the next day. Within 3 weeks, the client had a brand-new furnace installed and a ramp. NCCAA made these improvements to help her improve her quality of life. The client has called our office raving about how much we have made a difference in her life.

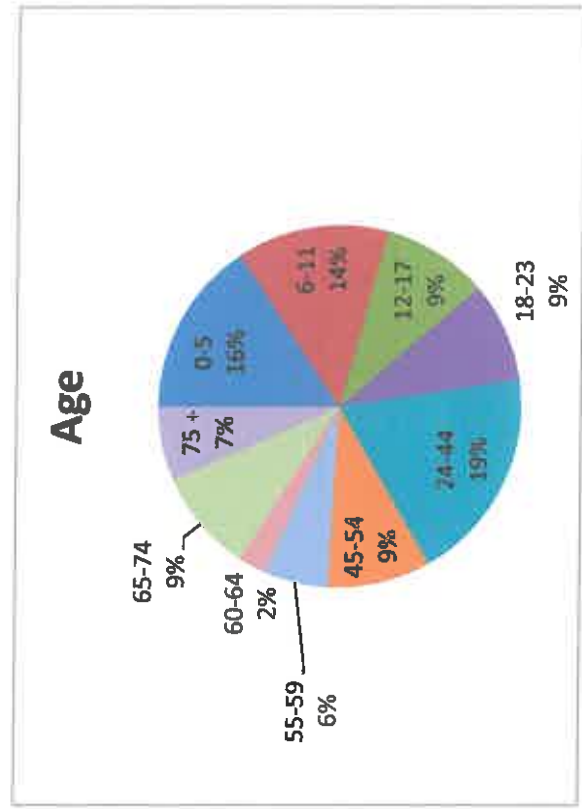
# 2021 PERSONS ASSISTED



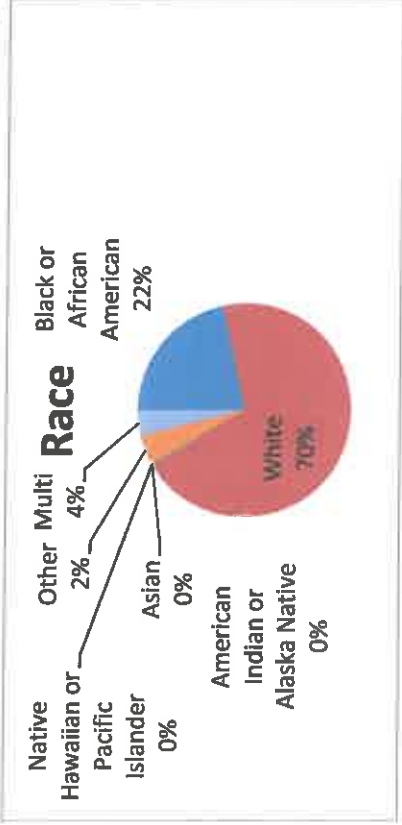
Family Type	Families
Single Parent/ females	2281
Single Person	1553
Two-parent household	741
Two adults/ no children	627
Other	158
Single parent/ male	58
Multi-generational	285
<b>Total</b>	<b>5703</b>



Gender	Persons
Male	6802
Female	8549
<b>Total</b>	<b>15351</b>



AGE	Persons
0-5	2398
6-11	2090
12-17	1451
18-23	1369
24-44	2930
45-54	1408
55-59	876
60-64	394
65-74	1403
75 +	1032
<b>Total</b>	<b>15351</b>



Race	Persons
Black or African American	3322
White	10698
American Indian or Alaska Native	15
Asian	16
Native Hawaiian or Pacific Islander	17
Other	698
Multi-race (any 2 or more of the above)	585
<b>Total</b>	<b>15351</b>