

City of Sandy Oaks
FY2016-2017 Exhibit "C" Budget
 October 2016 through September 2017

	Oct '16 - Sep 17
Municipal Court	
Court Clerk	7,200.00
Court Supplies	1,200.00
Equipment	4,000.00
Municipal Judge	7,200.00
Total Municipal Court	19,600.00
Operations	
Books, Subscriptions, Reference	500.00
Newspaper Publishing	1,200.00
Postage, Mailing Service	
Post Office Box	125.00
Postage, Mailing Service - Other	1,400.00
Total Postage, Mailing Service	1,525.00
Printing and Copying	2,400.00
Supplies	1,200.00
Telephone, Telecommunications	2,100.00
Total Operations	8,925.00
Utilities - Electricity	13,895.27
Utilities - Water	2,520.00
Total Operating Expenses	237,167.27
Other Types of Expenses	
Insurance - Liability, D and O	7,200.00
Total Other Types of Expenses	7,200.00
Public Works	
Demolish single wide (park)	4,095.00
Mowing & Litter	8,100.00
Park, City Grounds Projects	1,000.00
Pool Demolition	15,000.00
Public Works Employees	30,000.00
Street Barricades, Guardrails	9,000.00
Street Signs	2,500.00
Street Surface Maintenance	70,000.00
Total Public Works	139,695.00
Reserve Funding	
GASB54 - Assigned	
Master Plan	75,000.00
SAWS Property Purchase	41,500.00
Total GASB54 - Assigned	116,500.00
GASB54 - Restricted	
Operating Fund Reserves	75,000.00
Total GASB54 - Restricted	75,000.00
Total Reserve Funding	191,500.00
Total Expense	600,367.27
Net Ordinary Income	0.00
Net Income	0.00