



Eastern Interconnection Planning Collaborative

Project Management Report and Project Schedule Update

Stakeholder Steering Committee Meeting
July 29, 2011

Project Management Update

- Where do we stand – task by task
- Schedule – remaining work in Phase 1
- Timing of macroeconomic results

Project Task Update

- Task 1 Initiate Project: complete
- Task 2 Integrate Regional Plans: complete except for submitting deliverable documents to DOE
- Task 3 Production Cost Analysis: eliminated
- Task 4 Macroeconomic Futures Development: complete except for submitting deliverable documents to DOE
- Task 5 Macroeconomic Analysis: nearing completion
 - All "base" Future runs complete, sensitivities complete for first five Futures
 - Four sensitivities held for use during Scenario development
 - Target for distributing the results from the remaining sensitivities (other than the four reserved) is now 8/26/11
 - Results from high-level transmission cost estimate for Future 2 released 7/25/11
 - Cost estimates for Futures 3 and 5 to start after SSC meeting

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Project Task Update (continued)

- Task 6a Scenario Selection
 - Work underway
 - EISPC and SSC Task Forces formed
 - Required Inputs for Task 7 and Task 8 Work defined by PAs
- Task 6b Phase I Report Outline and Format
 - Work underway by PAs
 - Working Outline & Timeline posted for SSC review
 - Initial drafts for some sections of the report [started] posted for SSC review
- Phase II Methodology and Process
 - Outline and Schedule developed & posted for SSC review

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Project Related Meetings

Meeting	Current Dates	New Dates?
New SSC Meeting	7/28/11 – 7/29/11	
EISPC Meeting	7/26/11 – 7/27/11	
EISPC Meeting	9/22/11 – 9/23/11	
SSC Meeting	9/26/11 – 9/28/11	
EISPC Meeting	11/16/11-11/17/11	

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Macroeconomic (Task 5) Results

Activity	Sequence	Activity	Sequence
BAU Initial + S1 + S2	3/21/11 ✓	Future 4 S2-Sx	6/29/11 ✓
Transfer Decision	3/28-29/11 ✓	Future 5 + S1 + S2	6/29/11 ✓
BAU S3 (EPA)	4/20/11 ✓	Transfer Decision	7/8/11 ✓
SSC Choice on EPA	4/29/11 ✓	Future 5 S3-Sx	7/20/11 ✓
BAU S4-Sx	5/11/11 ✓	Future 6 + S1	7/20/11 ✓
Future 2 + S1 + S2	5/26/11 ✓	Transfer Decision	7/29/11
Transfer Decision	6/6/11 ✓	Future 6 S2-Sx	8/26/11
Future 2 S3-Sx	6/13/11 ✓	Future 7 + S1	7/20/11 ✓
Future 3 + S1	6/13/11 ✓	Transfer Decision	7/29/11
Transfer Decision	6/21/11 ✓	Future 7 S2-Sx	8/26/11
Future 3 S2-Sx	6/29/11 ✓	Future 8 + S1 + S2	7/20/11 ✓
Future 4 + S1	6/29/11 ✓	Transfer Decision	7/29/11
Transfer Decision	Not needed	Future 8 S3-Sx	8/26/11

Project Schedule Update

Task	Original Date	Target Date	Primary Party (1)
Task 2 - Report	12/28/10	Complete	PAs
Task 3 – Production Cost Analysis	3/8/11	-----	-----
Task 4 - Futures	3/18/11	5/19/11	SSC
Task 5 – Macro Analysis	7/26/11	9/9/11 (3)	CRA
Task 6a – Define Three Expansion Scenarios	10/25/11	11/23/11 12/16/11 (2)	SSC
Task 6b – Phase 1 Report	10/25/11	12/16/11 1/31/12 (2)	PAs

(1) With input/assistance from other participants

(2) Potential contingency (late finish) date

(3) Remaining runs 8/26/11 [except for

4 sensitivities reserved for Scenario analyses]

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Questions



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