



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

July 13, 2022

Meeting held at Station 24,
7606 E. State Road 45 and via ZOOM
at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

C. Edward Brown
Fiscal Officer

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin Robling
Board Trustee

Daniel Vest
Board Trustee

1. **Call to Order and Roll Call**
2. ***Changes or Amendments to Agenda***
3. **Public Comment**
4. ***Approval of Minutes – June Minutes***
5. **Unfinished Business**
6. **Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett
 - b. Statistics – Deputy Chief, Matt Bright
 - c. Special Operations and EMS – Deputy Chief, Matt Bright
 - d. Operations – Deputy Chief, George Cornwell
 - e. Training – Assistant Chief, J.J. McWhorter
 - f. Community Risk Reduction – Deputy Chief, Steve Coover
 - g. Administrative – Chief, Dustin Dillard
7. **New Business**
 - a. *Financial – Claims*
 - b. *Financial – Payroll*
 - c. *Financial – Statement*
 - d. *911 Fleet & Fire - Turn Out Gear*
8. **Next Meeting Scheduled: August 10, 2022 @ Station 29, 2130 W Kirby Road and via Zoom**
9. **Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, June 8, 2022. The meeting was held in person at Station 39, 9019 S. Hinds Road and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Those present were as follows:

Vicky Sorensen, Chair
Mark Kruzan, Vice Chair
C. Ed Brown, Fiscal Officer
Michael Baker, Trustee
Christina Courtright, Trustee
Kevin Robling, Trustee
Dan Vest, Trustee

Those absent were as follows:

Others present were as follows:

Dustin Dillard, Chief
George Cornwell, Deputy Chief, Operations
Steve Coover, Deputy Chief, Community Risk Reduction
JJ McWhorter, Assistant Chief, Training
Joel Bomgardner, Assistant Chief, Administration
Christine Bartlett, Attorney, Ferguson Law
Tammy Bovenschen, Administrative Assistant
Lorie Robinson, Financial Assistant
Darrell Cooper, IT Specialist
Jeffrey Combs, Battalion Chief, MFD
Lt. Dave Owens, MFD
FF. Steven Waldrige, MFD
FF. David Langley, MFD

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no requests for changes or amendments to the agenda.

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There were no public members requesting to speak.

MINUTES OF PREVIOUS MEETING

Minutes from the April 13, 2022 regular meeting, were presented to the board for approval. Chair Sorensen asked for a motion to approve the minutes.

Trustee Robling made a motion to approve the minutes of April 13, 2022 as presented.

Vice Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Baker, Courtright, Brown, Robling, Vest

Motion passed 7-0

Chair Sorensen wanted to inform everyone why the May meeting had been cancelled. The meeting was cancelled because several trustees were on vacation, Chair Sorensen came down with COVID, this resulted in not having a quorum.

UNFINISHED BUSINESS

Mrs. Bovenschen reported no unfinished business.

NEW BUSINESS

Department Updates

a. Legal Updates

Legal Counsel, Mrs. Bartlett informed the board that she was continuing to work on Benton transfers of the building and property (Station 24). There have been some deed and property line issues, but she believes everything will be completed soon and everything can be recorded with the County. After being recorded with the county the deed transfers will happen.

b. Statistics

	<u>May 2022</u>
TOTAL Emergency Calls	399
Fire Calls	15
Over Pressure Rupture, Explosion, Overheat	0
EMS Calls	282
Hazardous Conditions	19
Service Calls	27
Good Intent Calls	33
False Alarms	16

Severe Weather	1
Special Incidents	6
Incidents by Township	303
Benton	18
Bloomington	43
Clear Creek	50
Indian Creek	11
Perry	88
Van Buren	130
Washington	24
Incidents – Contracted Townships	23
Polk	6
Salt Creek	17
Incidents by Aid Given	12
Bean Blossom	0
Bloomington City	1
Ellettsville	0
Richland Township (EFD)	6
Greene County	2
Lawrence County	2
Brown County	1
Owen County	0
Morgan County	0
AID Received - Year to Date	10
Average Response (dispatch to arrival on scene)	8 min 03 sec
Average Turnout (dispatch to enroute)	1 min 04 sec
Average Time on Scene	26 min 49 sec
SOR (Statements of Refusal) signed:	4

Trustee Courtright asked if more runs were on Mondays due to heart attacks. Deputy Chief Coover stated that there have been studies done that do prove the anxiety of going to work on Monday's was found to be a leading factor in heart attacks.

Trustee Robling asked how many times during the month of May the City of Bloomington Fire assisted MFD on calls. Chief Dillard stated that he did not have that statistic. The statistical summary provided by Deputy Chief Bright does list a year to date total of Aid received by MFD, but does not list by each department we receive aid from. So far during 2022, we have received aid 10 times. This number could be from City of Bloomington Fire, Center Township Fire (169 calls with Greene County), Ellettsville Fire Department, as well as Marshall Township (Lawrence

County) and others that we have a Mutual Aid agreement with. Trustee Robling asked if we had an automatic aid agreement with City of Bloomington, as he remembered in the past that we might have. Chief Dillard stated that we did not have Automatic Aid Agreements but that we do have a mutual aid agreement with them and all surrounding fire departments. What that means is when we arrived on a scene and need assistance, we would have to ask them via dispatch. Trustee Robling asked how many times did the City of Bloomington receive aid from MFD? Chief Dillard stated that he would have Deputy Chief Bright start reporting when we give aid to other departments, by which department we are giving the aid too.

Trustee Courtright asked why the turn out time for Station 23 was so much longer than other stations. Chief Dillard explained that it could be that they hadn't hit arrival on their MDT as they arrived to a scene. That simple act would skew the numbers. Chief Dillard stated that for the most part, Station 23 is generally one of the fastest stations out. Fiscal Officer Brown noted that Station 39 had an average turn out time for fires of 22 seconds. Great job to those crews.

Chair Sorensen asked why there were so many calls to Salt Township, Chief Dillard responded stating most was due to warmer weather and that more people were using the areas around the lake.

c. Emergency Medical Services – Special Operations

Chief Dillard updated the board on the current situations:

- Currently have 3 light duty individuals.
- 2nd meeting with dispatch is in the works. There is an action item list both at dispatch and the fire district that both parties are working on.
- Met with City of Bloomington Chief to discuss one of the processes they use to make changes in CAD

Captain Combs gave an update on the progress made with dispatch:

- Moving forward on the big items identified
- Working to get unit specific dispatching in place
- Locator function has been working well for about the past month.

Trustee Robling asked if Captain Combs thought we had made good progress since the initial meeting. Captain Combs stated that yes, we have had forward progress. We are still far from the overall completion of what we think can be done and needs to be done.

Vice-Chair Kruzan stated slowly but surely things are moving in the right direction. Vice-Chair Kruzan thanked Captain Combs and IT Specialist Cooper, for the documentation they have complied. There is now a line of communication with City of Bloomington Fire Chief Moore and City of Bloomington Police Chief Diekoff that wasn't there before. There will probably still be some disagreements but we feel that with this open line of communication, it will get better for dispatch calls with all fire departments

Captain Combs stated that some of the things we are asking of central dispatch, they aren't accustomed to, so there is a learning curve for everyone. Eli is trying to work with us about where we are trying to head. We are trying to paint the full picture for them and hopefully this will help them to better understand.

Trustee Courtright asked if we thought that dispatch is now understanding what we have been trying to say for several months? Even if they don't know how to fix what we are asking, are they at least understanding what our concerns are. Chief Dillard stated that Captain Combs has compiled some compelling statistics, and with putting this on paper and showing it to dispatch the time increases. Captain Combs in May compiled a graph for them to see. IT Specialist Cooper stated that we are working through our side of it, we are making sure that not only are we doing what we say we are, but that we have substantial proof that we are doing our due diligence. We had meeting with them where we were shown map settings, which we didn't use before, which then opened up some specifics. Captain Combs is very good at clarifying with dispatch exactly what we are expecting. We are not just collecting information, we are gathering data so that we can fix the issues.

We have had training with our members, basically reeducating our members, so that when issues arise they know where to look for certain things instead of just blaming dispatch for all issues. Captain Combs stated that we sent all Operation Battalion Chiefs and some company officers to dispatch to shadow them for an afternoon to give our members an understanding of what dispatchers are going through with each call. There was a lot of positive feedback from our members after this.

Chief Dillard went over the Special Operations Accomplishments:

- 2nd round of defibrillators are now on apparatus and in service.
- Quarterly HazMat training was completed on Memorial Day weekend.
- Final draft of procedures for Hazmat and Health & Wellness have been completed. There will also be training on the new procedures so that every member fully understands what the procedure is.

Chief Dillard went over the Planned Activities:

- Work Performance Evaluations will begin in June. Chief Dillard will complete the course prior to departing for Colorado.
- Annual yearly physicals begin in July with bloodwork, physical will take place in August.

Trustee Robling asked where the work performance evaluations are being held. He would like to attend and see what exactly the firefighters go through. Chief Dillard stated that he may come out to Station 25 and watch anyone go through the evaluation.

d. Operations

Deputy Chief Cornwell went over his Operations report:

- Apparatus back in service
 - Rescue 21 – pumps are still out of service, truck can be used.
 - Engine 21 – back in service
- Engine 22 final inspection was completed. Chief Dillard, Deputy Chief Cornwell, Captain Fipps, Lieutenant Dillard, Lieutenant Deckard and Mechanic Welch attended the final inspection in Ocala, Florida. A pump test was performed and the guys did get to take the truck out for a drive. We expect the truck to be in Indiana sometime over the next few weeks. A video was shown of the new truck. Trustee Robling asked where the new truck would be placed. Engine 22 will be housed at Station 22 on Kennedy Drive.
- Roto-Ray light is on Engine 22.

Trustee Robling asked about the recent approval by the board for thermal imaging cameras. Deputy Chief Cornwell stated that they were purchased and placed into service with some mixed feelings by crews. We did explain when we distributed these that they were more like a rescue camera, so that if there was an issue with a downed firefighter. We will not be purchasing this exact camera again until further discussion.

Trustee Robling asked if we had a good camera on all apparatus. Deputy Chief Cornwell explained that every officer has a camera on them. The busier stations do have extra cameras. IT Specialist Cooper added that during FDIC we found that we had some software upgrades that could be done with some of our cameras. This has been completed. Captain Combs showed the board a camera from a SCBA pack.

e. Training

Assistant Chief JJ McWhorter gave the training report:

- Crews have completed a 9-part EVOC (Emergency Vehicle Operating Course) an online program provided by McNeil and Associates. The driving portion will be completed later this month.
- Crews trained on Search & Rescue and RIT (rapid intervention team) drills. Indiana Department of Homeland Security allowed us to use their confidence course trailer.
- Crews went over pumping and drafting operations as well as CAFS (compressed air foam systems) systems.
- Crews completed medical training over environmental emergencies and drownings.

Assistant Chief JJ McWhorter went over the Accomplishments:

- Full time personnel completed 2,274.2 hours of training.
- Department wide training hours completed were 3,241.75
- Completed Fire Officer Strategy and Tactics class, this consisted 15 hours of class room and a 5-hour practical skill day. This class is for our newer

and probationary firefighters. Ellettsville Fire had 5 personnel attend and 1 from Jeffersonville Fire.

- 8 personnel attended an Electric vehicle class put on by the Energy Security Administration. This was with the help of Ken Parrish (Ken's Westside). This class was held at Wayne Township and included not only firefighters, but wrecker drivers and police officers. Those that attended, put together a power point presentation that has been used by the district for shift training.

Assistant Chief JJ McWhorter went over Planned Activities:

- Hosting bus extrication class on June 11th. This class will be taught by Mike Siverding
- Driver Operator General class will begin on June 4th. This is the first of 4 modules we will be putting our newer personnel through. The other classes are Driver Operator Pumper, Mobile Water Supply and Aerial which will be put on in the upcoming consecutive months.
- We have scheduled Firefighter I/II, Hazardous materials awareness and operations. This is a 4-part class that is a state certification class for incoming new volunteers that want to be firefighters, new volunteers that will be EMT's will be required to attend the 2 hazardous materials portions of this class. This class consists of 4 ½ months of classes 2 nights a week from 6-10pm and some weekends. We currently have 12 members wanting to take part in the whole class and another 6 EMTs that will be taking part of the hazardous materials portion. We will have 10-12 participants from Lawrence County taking part in this also.

Vice-Chair Kruzan asked about the electric car training. Assistant Chief McWhorter explained that this will be an ongoing training,

f. Community Risk

Deputy Chief Coover updated the board on ongoing events.

- Still working several fire investigations.
- Still planning the Hoosier Defender Disaster Drill.
- Still working with INDOT on the new access gate system (which will be automatic) for Burch Road and I69.
- Still working with INDOT on right of way access for the new station 26 in Washington township.
- Continuing to work with Adult Protective Services as well as Department of Children Services.
- Continuing to work with MCCSC School Resource Officers on an in-service presentation on youth well-being.
- Hoosier Burn Camp will be July 20 and 21.

Deputy Chief Coover went over the accomplishments:

- Continuing to work with Monroe County Suicide Prevention Coalition

- Safe Haven box meeting to discuss possible location, their recommendation was Station 21 and/or Station 25.
- Evacuation Drills at Grandview Elementary completed.
- Participated in the 100-year celebration at Unionville Elementary School.
- Participated with several elementary schools with egg drops and final field day events for the year.

Deputy Chief Coover went over the planned activities.

- Working with multiple agencies on the Hoosier Defender Disaster Drill.
- Continue to work with INDOT on both the Burch Road new gate system.
- Visit with State Fire Marshall continues to be put on hold.
- Hoosier Burn Camp will be held July 20 and 21 at Paynetown SRA. This is for teen-age burn victims from across Indiana.
- Critical Incident Stress Management team has met and discussed additional training on requests for peer support.
- Continue to work on the Fire Protection Ordinance
- Continue to work on a residential fire inspection program. We are working on this with the Monroe County Health Department.

Trustee Baker asked what are the plans for access to residents while Simpson Chapel Road and Sample Road is closed for a month. This is an INDOT and Monroe County project. Both directions will have access.

Vice-Chair Kruzan asked if there was a draft of the Fire Protection Ordinance that the board could have. Deputy Chief Coover will get the board the draft. Vice-Chair Kruzan asked what governing body authorizes the ordinance. Deputy Chief Coover stated that the Monroe County Commissioners and the Monroe Fire Protection District Board of Trustees would need to sign and then he would take the ordinance to the State Fire Marshall's board. The board asked for clarification on what this ordinance will do. Deputy Chief Coover stated that currently when we receive complaints, since we don't have jurisdiction everything has to go through the State Fire Marshall's office. This ordinance will only be for our district, not for the entire county. Vice-Chair Kruzan would like to be sure that the Commissioners need to sign this ordinance. Trustee Robling would like legal counsel to look at the ordinance.

g. Administrative Report

Chief Dillard went over items from the administrative report.

Current Activities:

- Currently have 3 light duty personnel
- 2nd quarter HSA contributions have been processed
- Semi-Annual incentives have been processed

- Gearing up for summer activities

Accomplishments:

- Provided EMS services at the Harrodsburg Heritage Days
- Had 19 members participate in the Parade during the event including volunteers.
- Auxiliary hosted first Family Fun Night at Station 21 for members families. The event had around 100 guests, with the dunk tank being a huge success.
- Participated in the Winslow Touch-a-Truck event with approximately 2000 individuals attending.
- Four new volunteer applications have been forwarded to the association. This will bring the volunteer roster to 39.
- Four additional volunteers have been released to make runs.

Planned Activities:

- Auxiliary members are sponsoring a night at the Starlight Drive-In on July 14. Food donations will be accepted and donated to local food banks.
- Gearing up for the Monroe County Fair.
- Continue to accept Volunteer applications.
- Transfer titles from Benton Township to the District.

Trustee Robling wanted to give a shout-out to the district for continuing to bring on new volunteers, thank you to Joel Bomgardner and everyone involved.

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson informed the board that with gas prices as high as they currently are, she has projected that we may spend the fuel line by October. When we were budgeting the fuel line, we did not anticipate fuel prices rising to this level.

Financial Assistant Robinson presented claims signed April 11, 14, 25 and 30, 2022 for approval.

Vice-Chair Kruzan moved approval of claims for April as presented.

Trustee Robling 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Baker, Vest, Courtright, Robling

Motion passed 7-0

Trustee Robling asked Chief Dillard if the district needs to be doing anything differently due to the price of fuel currently. Chief Dillard stated that we have been watching the fuel issues beginning in March. Chief Dillard stated that we are looking into the issues and paying close attention. Fiscal Officer Brown stated that he remembers years ago when Joel was on the board that the district was watching fuel issues then. Trustee Robling asked if we participated in any program where we can lock in our fuel prices with the State. Trustee Robling asked if we have our own pumps on stations? Chief Dillard stated that we use WEX fuel cards, where we can

fill up at any gas station. Vice-Chair Kruzan asked if we use the county for fueling. Chief Dillard stated that it would only be convenient for a few stations.

Financial Assistant Robinson presented claims signed May 3, 12, 20 and 25, 2022 for approval.

Vice-Chair Kruzan moved approval of claims for May as presented.

Trustee Courtright 2nd

Roll Call vote was taken:

Yeas: Kruzan, Robling, Vest, Baker, Sorensen, Brown, Courtright.

Motion passed 7-0

- b. Payroll:** Included the semi-monthly payrolls for April 2022. Administrative Assistant Bovenschen stated that the payrolls for April included a 28-day period and normal payroll period.

Trustee Robling moved approval of payroll for April as presented.

Vice-Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Sorensen, Vest, Kruzan, Brown, Baker, Courtright, Robling

Motion passed 7-0

Administrative Assistant Bovenschen presented the semi-monthly payrolls for May 2022. Mrs. Bovenschen stated that the payrolls for May included a 28-day period, a normal payroll period and a holiday was also paid in the May payroll.

Vice-Chair Kruzan made a motion to approve the May payrolls as presented.

Trustee Vest 2nd

Roll Call vote was taken:

Yeas: Vest, Brown, Kruzan, Courtright, Baker, Sorensen, Robling

Motion passed 7-0

c. Financial – Statement

Financial Assistant Robinson stated that our normal expenditure at the end of May would be 40% and we are currently 37% in the General fund.

Financial Assistant Robinson stated that the Certified Financial Statement for April 30, 2022 is presented for your approval.

Fiscal Officer Brown made a motion to approve the certified financial statement as presented for April 30, 2022.

Trustee Robling 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Vest, Baker, Courtright, Robling

Motion passed 7-0

Financial Assistant Robinson stated that the Certified Financial Statement for May 31, 2022, is presented for your approval.

Fiscal Officer Brown made a motion to approve the May 31, 2022 certified financial statement.

Vice-Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Baker, Sorensen, Courtright, Robling, Vest, Kruzan, Brown

Motion passed 7-0

Fiscal Officer Brown asked if the District was still in charge of the District 8 funding. Chief Dillard explained that there were several changes made during the past year.

d. SCBA Bottle Extension

Chief Dillard asked the board to take another set of bottles to Colorado. Financial Assistant Robinson, showed a video from the first trip to Colorado. She had a bottle that had been condemned due to a small imperfection on the outside of the bottle that was passed around for the board to see. There were 4 bottles that did not pass inspections.

Fiscal Officer Brown made a motion to allow Chief Dillard to take an additional 35 bottles to Colorado for recertification.

Trustee Robling 2nd

Roll call vote was taken:

Yeas: Robling, Brown, Vest, Sorensen, Courtright, Baker, Kruzan

Motion passed 7-0

e. Dovetails and Adaptors

Deputy Chief Cornwell explained that with recertifying the bottles, we would need to also purchase new dovetails and adaptors. Deputy Chief Cornwell is requesting the purchase of 50 at a quote of \$6,490.

Trustee Robling made a motion to approve the purchase of 50 dovetails and adaptors for \$6,490.

Fiscal Officer Brown 2nd

Roll call vote was taken:

Yeas: Brown, Vest, Courtright, Baker, Sorensen, Robling, Kruzan

f. Engine 22 Equipment

Chief Dillard stated that the quotes in the packet were quotes for every piece of equipment needed for Engine 22. Chief Dillard and Deputy Chief Cornwell went through the 3 different company quotes, and picked the best pricing from the companies and are requesting to purchase the following items:

1. Fire Nozzles - \$5,033.30 – Donley Safety
2. Blitz nozzle - \$3,918.75 – Fire Service, Inc.
3. Hose - \$9,147.10 – Fire Service, Inc.
Hose - \$7,000.00 – Donley Safety
4. Vent Fan - \$4,438.65 – Donley Safety
5. Flir K45 Thermal Camera with mounting hardware - \$3,371.25 – MSA

Trustee Robling made a motion to purchase the listed items, with a grand total being \$32,909.09

Vice Chair Kruzan 2nd

Roll call vote was taken:

Yeas: Brown, Vest, Robling, Kruzan, Baker, Courtright, Sorensen

Motion passed 7-0

Trustee Robling asked what major items are still needed for Engine 22. Chief Dillard stated that the last biggest item needed would be a deck gun. Chief Dillard stated that ladders could be spec'd out, however the district had ordered those and they will be placed on the truck prior to it being driven from Florida to Indiana.

NEXT MEETING

Chair Sorensen stated that the next meeting will be July 13, 2022, at Station 24, located at 2130 State Highway 45, Bloomington, IN. The meeting will also be held via zoom. Administrative Assistant Bovenschen stated that the August meeting is yet to have a building plan started and suggested that the meeting be held at Station 29, since our May meeting did not happen, and was scheduled for Station 29.

ADJOURN

Chair Sorensen called for a motion to adjourn.

Trustee Robling made a motion to adjourn at 7:19pm

Motion passed 7-0

Minutes approved by the board of trustees on July 13, 2022:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Michael Baker, Trustee

Christina Courtright, Trustee

Christina Courtright, Trustee

Kevin Robling, Trustee

Kevin Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
C. Ed Brown, Fiscal Officer
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. Michael Baker, Trustee
Mr. Kevin Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mr. David Ferguson, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board



Monroe Fire Protection District

Statistical Summary

June 1 – 30, 2022



Incidents by Category:	Count:
Fires	12
Over Pressure Rupture, Explosion, Overheat	0
Emergency Medical Services – EMS	273
Hazardous Condition (no fire)	14
Service Calls	43
Good Intent Calls	32
False Alarms	24
Severe Weather	0
Special Incidents	2
Total	400

Incidents by District Townships:	Count:
Bloomington	26
Clear Creek	40
Benton	20
Indian Creek	11
Perry	93
Van Buren	152
Washington	20
Total	362

Incidents by Fire Protection Contracted Services Townships:	Count:
Polk	12
Salt Creek	18
Total	30

Incidents by Aid Given To:	Count:
Bean Blossom	0
Bloomington City	1
Ellettsville	2
Richland Township (EFD)	1
Green County	4
Lawrence County	0
Brown County	0
Owen County	0
Morgan County	0
Total	8

Aid Received – June	2
Aid Received – Year to Date	12

Average RESPONSE Time (Dispatch to Arrival)		
Station:	EMS:	FIRE:
Station 21	09:45	07:43
Station 22	09:32	11:12
Station 23	06:49	06:08
Station 24	10:57	10:26
Station 25	12:11	12:07
Station 29	06:38	06:12
Station 39	06:40	08:36
Average for All Calls:		08:04

Average TURNOUT Time (Dispatch to Enroute)		
Station:	EMS:	FIRE:
Station 21	01:19	00:43
Station 22	01:06	01:50
Station 23	01:37	01:30
Station 24	01:14	01:47
Station 25	01:07	01:16
Station 29	00:56	00:50
Station 39	00:49	00:59
Average for All Calls:		01:03

Average Time Spent On Scene
31:57

Number of Refusals Obtained by MFD Personnel: 3

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 7/4/2022 8:00 PM

391
Incidents Filtered

0
Not Reviewed

2,183
Incidents YTD

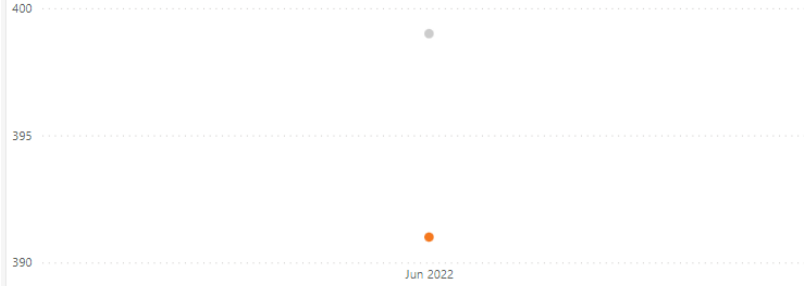
2,054
Prior YTD

129
Δ over PYTD

6%
% over PYTD

of Incidents by Month

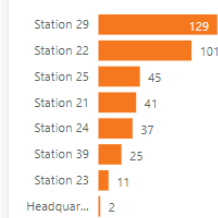
● # of Incidents ● # of Incidents (Prior Year)



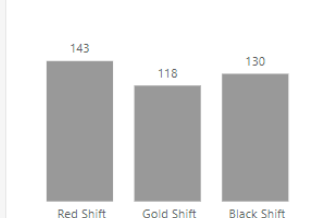
Incident Series

Incident Series	# of Incidents
1XX - Fire	12
3XX - Rescue & Emergency Medical Service Incident	269
4XX - Hazardous Condition (No Fire)	14
5XX - Service Call	40
6XX - Good Intent Call	32
7XX - False Alarm & False Call	24
Total	391

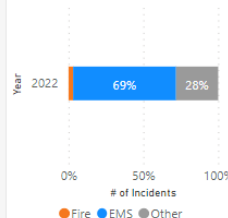
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 7/4/2022 8:00 PM

391
Incidents Filtered

0
Not Reviewed

2,183
Incidents YTD

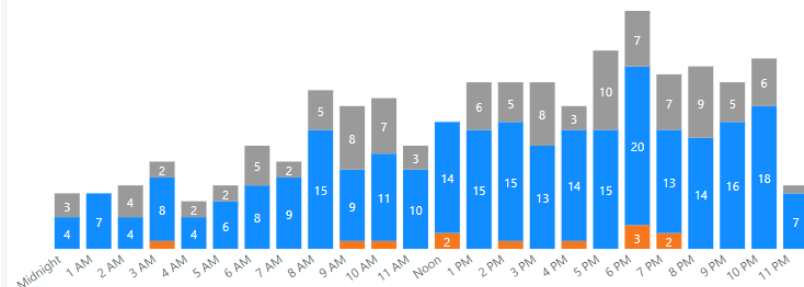
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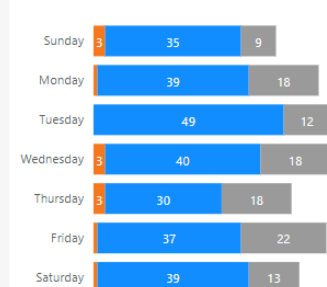
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

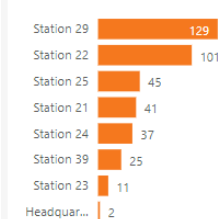


of Incidents by Weekday and Incident Category

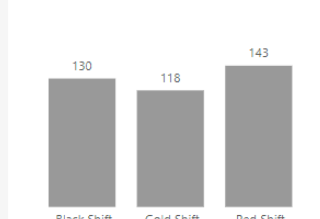
● Fire ● EMS ● Other



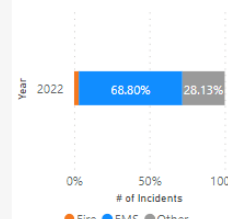
Top Stations by # of Incidents



of Incidents by Shift

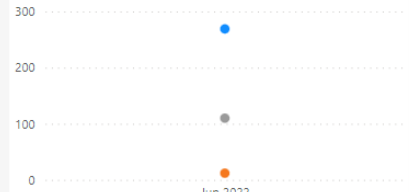


of Incidents by Category



of Incidents over Time

● Fire ● EMS ● Other



EMS / Special Operations

CURRENT SITUATION

- Currently one member out with an injury (off duty)
- One COVID +, one symptomatic
- Three staff members on light duty
- Annual physicals underway
- Seemingly better results with MHED
- Ropes distributed, and training plans established for the district

ACCOMPLISHMENTS

Medical

- Received an updated quote from PSM for continuing current department physicals through 2024
- Rehab center identified

EMS/Spec Ops

- Quarterly hazardous materials training established
- Ambulance proposal

PLANNED ACTIVITIES

Medical

- Obtain additional quotations for physicals from other providers
- Ortho injuries - occupational/physical therapy (investigate options)

EMS

- Ambulance and affiliated equipment purchase
- Investigate reporting and billing options for ambulance
- Continue to work on equipment standardization across the District
- Renew conversation with Ascension St. Vincent's about protocols

Operation Monthly Report June 2022

Current Situation

Out of Service:

- Rescue 21 – pumps have been taken to Hoosier Fire in Greenfield, I reached out to our sells representative (Phil Mellencamp) he did some investigating and found an email that stated “Amkus was sorry that it has taken so long, and that they were working to have us done I the next two weeks”
- Engine 21 – Still having problems with either electrical or Transmission, Truck was checked by Kens Westside on the 27th of June and taken to Clarke Power Service (Indianapolis) for further service.
- Support 25 – (Pool #3) Still having problem with it not running right, going back to Kens
- M-21 – The boat was taken to Tell City on June 27th, to Perry Marine Sales & Service
- Tender 23 – It is in Evansville @ The Truck Center it was having electrical problems

E-One Update:

- Engine 22 is set for shipping next week, subject to change.
- All items approved from last months meeting to be ordered, have been ordered. We have already started to receive some of them items as we speak.

Ford:

- An email was sent out for an update on the new SQ 22 & C2-1 vehicle, they are telling us that everything was still good to go, just don't have an arrival date as of yet. A call was placed to Sam with Ford on 6-28-2022, Sam stated that everything was still clear, they are still waiting for production to pick up the order and start the build.

Accomplishments

- 4th of July Fireworks (June24th) Monroe Co. Fair Grounds
- Monroe Co. Fair Week
- Fireworks at Lake Lemon (July 3rd)
- 4th of July Parade

Planned Activities

- Engine 22 Training when it arrives, that will be either a one- or two-day class for the crews.
- Installing Tool

Special Recognition

- Gold Shift Station 22 – Above and beyond, after an EMS call, Captain Fipps & crew took it upon themselves to complete the yard mowing that the Patient was unable to complete.
- Red Shift Station 21, 22, 24 and BC'S - Water Rescue / Recovery (Moore's Creek)
- Black Shift Station 21, 22, 24 and BC'S – Water Rescue / Recovery (Fairfax)

June Training Report

CURRENT SITUATION

-In the planning stage of bringing personnel stationed at Stations 21 and 22 up to a Technician level of Rope Rescue with the State of Indiana. This will require 2 different State level Certifications to accomplish, should be completed by the end of November

-In the Planning stages of bringing personnel stationed at Stations 25 and 39 up to a Hazmat Technician Level with the State of Indiana. This requires a 2-week class that will be put on at Station 25 in September.

-Policy review: All crews have been reviewing our operating policies that were wrote last year to refresh themselves and to stay up to date

-Upcoming "on shift" training for this coming month includes the topics: EMS Audit and Review (the State of Indiana requires 6 hours of this to keep our Emergency medical Technician certification), Overhaul for the Fire Investigator, Positive Pressure Ventilation, Carbon Monoxide Poisoning and ground ladders

ACCOMPLISHMENTS

-Training hours

-Full time personnel 2,298.45

-Part time personnel 531.25

-Volunteer part time 148

-Volunteer 106.25

- Total 2,829.7

-Approximately 20 personnel attended our bus extrication class which ended up being at our Training Field. The class was taught by an Instructor from Columbus Fire Dept. The Auxiliary provided lunch and drinks for all the participants

-Completion of Driver Operator General Class for newer personnel, this is the first of the 4 disciplines for this class. This was a State Certification class taught by our personnel

-All the crews completed the EVOC class by performing their driving portion last month (Emergency Vehicle Operator Course)

PLANNED ACTIVITIES

-We are Hosting Retired Fire Chief Don Abbott, He served as a Battalion Chief at Wayne Township and then was recruited by Chief Brunacini from Phoenix Fire Dept. He and his wife started Project Mayday, a site that keeps track of may days and near misses for the fire service. He will be presenting on Big Box Stores and Maydays on June 25th at Station 21

-We are hosting Dave Bunce, a National Fire Academy Instructor. He will be teaching a leadership class titled, Leadership Lessons of Gettysburg. This is a class that is being offered 2 days July 12th and 13th at Station 25

-We are putting on a driver Operator Pumper class starting July 16th, this is the 2nd discipline of the Driver Operator Modules that will be taught over 3 days by our personnel and this is a State Certification Class

CRR Monthly Report July 2022

■ CURRENT SITUATION

- Investigating Incendiary Fire on East SR 45 with the assistance of the Indiana State Fire Marshal's office, continued investigation on Brummetts Creek
 - Working with the Brown County Court/Probation regarding the main suspect for the Brummetts Creek Fire.
 - Working with the Monroe County Prosecutor regarding a material witness for the Brummetts Creek Fire
 - Conducting new interviews on ESR45
 - Probable cause to filed for 400 W Terrace Dr Arson

- INDOT
 - The permitting required for the Burch Road gate
 - INDOT management creating MOU to go through County Planning
 - INDOT has finished the Harmony Bridge project FHWA reviewing for any issues for the permit
 - INDOT did not expect delays and has moved forward with the MOU to expedite when approved
 - With that said the contractor is no longer interested in the project and has referred MFD to a different Contractor
 - There is a need to provide INDOT with the specs of the gate for the permit IF there is to be any underground electrical supply

- APS for assistance to Seniors:
 - Provided referrals for Senior Patients
 - Several New Cases have been open Installed Fire protection devise in APS assisted home
 - Delivered "thankyous" to the staff for their continued support

- MCCSC Anti-Bully
 - Working with MCCSC SRO's for in-service presentation regarding Youth well being
 - This program has expanded through the Monroe County Suicide Prevention Coalition

- Monroe County Emergency Management (Thanks to BC Jason Allen's efforts)
 - Community Outreach Partnership
 - National Fireworks Safety Month (July)
 - Stop on Red Week (Aug. 1-7)
 - National Preparedness Month (September)
 - National Farm Safety and Health Week (Sept. 18-24)

CRR Monthly Report July 2022

- National School Bus Safety Week (Oct. 17-21)

■ ACCOMPLISHMENTS

- Adult Services
 - Completed assistance for 4 referrals from the Fire District responses and requests for follow up
- Monroe County Suicide Prevention Coalition
 - Research to past events
 - Partnership with the Department of Veteran Affairs-Veterans Health Indiana an organization that assists the VA
 - We will be potentially distributing gun locks, medication mail back bags, pill boxes, suicide prevention crisis line stress balls, dog tags, wallet cards, etc. at our stations
- Safe Haven boxes at the Fire Stations
 - Meeting with SHBB for recommended Box locations Contract signed and submitted
 - Apparent miscue on the “new” cost of the SHBB however this is being worked through
- Fire Prevention
 - Touch a Truck Kids Fun Day Fox Hollow
 - Touch a Truck Winslow Sports Complex
 - Judah Festival
 - McCormick’s Creek Girl Scout Camp
 - Monroe County Fair

■ PLANNED ACTIVITIES

- Hoosier Defender Disaster Drill
 - Indiana National Guard, Indiana Department of Homeland Security, Indiana Task Force 1, State IMAT Team (District TBD)
 - 5-11 June 2023
- INDOT
 - Initiate request file for Limited Access Right-Of-Way (LARW) I69 North for Station 26
 - Continue permit process for Birch Road Gate update
 - All contingent on the permitting process which involves several agencies
 - MOU from INDOT to Monroe County

CRR Monthly Report July 2022

- MOU from Monroe County to MFPD to follow
 - April 27, 2022 that our director was having to reach out to the FHWA (Federal Highway Administration) to find out if there are any issues on their end for granting this permit. At the same time, INDOT is still having INDOT legal department move forward with the agreement so there won't be any hold up once INDOT gets the official approval
- Monroe County Suicide Prevention Coalition
 - May 13 is the annual Gala Dinner
 - This provides the opportunity for agencies and organizations to socialize with the public to educate as to the support services available
 - Developing a LOSS Team
 - May partner with a future social media campaign for a Nation-Wide Program in July
- State Fire Marshal:
 - New attempt to have State Fire Marshal Thacker tour the Fire District
 - Working on a state-wide campaign for fire prevention and kitchen fires
- Hoosier Burn Camp
 - Teen Camper Lake Monroe Outing
 - Planning going well for fun in the sun
 - July 20-21
- Area 10 partnership for assistance to Seniors regarding:
 - Health care access
 - Care giver information and planning
 - Provided a referral to determine if there were services available
 - Potential for Technology assistance program
 - Portals, auto pays, information requests
- Critical Incident Stress Management
 - Continued development of Peer Support policies and procedures
 - Discussion of the SOGs for representation on the scene with peer support and or Chaplin. (i.e. by request or due to the nature of the call)
 - Met and discussed additional training roles responsibilities requests and recruiting.
 - Have some possible prospects for positions within the Peer support
 - Partnership with Department of Veteran Affairs-Veterans Health Indiana can assist with training
- Fire Prevention Ordinance

CRR Monthly Report July 2022

- Finalize to address enforcement of District specific issues
 - Document was reworked as to allow for a faster approval through the Indiana Fire Prevention and Building Safety Commission
- Research feasibility for residential inspection program
 - Based off the recent events most notably the fire fatality this has become an important topic as current County Ordinance only accounts for complaints and is the sole responsibility of the Health Department

Administrative Monthly Report July 2022

CURRENT SITUATION

- We currently have Three light-duty personnel.
- Continue to receive volunteer applications.
- Negotiating Comcast Internet contracts for 2022-2023

ACCOMPLISHMENTS

- We forwarded four (4) new volunteer applications to the Association, the current volunteer roster stands at 41, with several waiting for interviews
- Our light-duty personnel completed several tasks for the District
 - Built shelving at the mechanics building and at station-29 for EMS inventory
 - Created spreadsheet and inventoried all supplies at the logistics building
 - Put together EMS jump kits and trauma bags for special events
 - Assisted at Girl Scout camp and several public events.
- Attended a four (4) day webinar on FLSA
- Met with Bill C. Brown to resolve health insurance issues
- Transferred nine (9) of eleven (11) Benton Township Apparatus Titles to the District
 - Two remain the 2014 Dodge 5500 (Rescue-24) Waiting on Trustee Bright, and the 2008 Husqvarna UTV, will probably have to do a court order for this one.
- On June 10th - started two (2) interns (see attached project summary)



Interns project.pdf

- Convened the Accident Review Committee twice to investigate accidents involving district property Rescue-22 minor front end alignment no personal injuries, Lawnmower rollover at station-39 very minor personal injury
- Consolidated all Comcast accounts under one bill, received tax-exempt status and refunds for taxes paid.
- Auxiliary collected 109 pounds of food at the movie night event.
- Received a check for \$23,756 from Van Buren Township. The funding was reimbursement from the FEMA Request for Public Assistance during Covid which was applied for by the Van Buren Fire Department prior to the merger. The Donation from the township will be a 'direct donation' to the District earmarked for future ambulance services.

PLANNED ACTIVITIES

- Transfer remaining titles from Benton Twp.
- Family Fun Night at Karst Park Splash Pad on July 26 from 6-9pm.

Monroe Fire Protection District

Claims - Signed June 7, 2022

Invoices Received 5/25/22 - 6/6/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
6/7/2022	EFT	\$ 65.72	Duke Energy	Utilities - St25G
6/7/2022	EFT	\$ 717.66	Duke Energy	Utilities - S21
6/7/2022	EFT	\$ 17.96	Comcast - Xfinity	Utilities - St19
6/7/2022	EFT	\$ 26.94	Comcast - Xfinity	Utilities - St21
6/7/2022	EFT	\$ 17.98	Comcast - Xfinity	Utilities - St22
6/7/2022	EFT	\$ 461.28	AT&T	Telephone - Cellular & Tablets
Travel Exp - FDIC Park; Computer Supp - Google, Zoom, DropBox; Utilities - YouTubeTV (2); Office Supp - Biz Cards, Member Fee; Training - Clarion, FLSA 24hr Course; Vehicle Repair - Stoops E29; Postage - Certified; Operating - Fence Stake, Gas grills (4), Donation Fund - Meals FDIC Tool Eval & Ed Ops				
6/7/2022	EFT	\$ 4,329.61	Cardmember Services -VISA	Voluntary Cincinnati Life - Employee Deduction
6/7/2022	EFT	\$ 904.48	Cincinnati Life	Telephone - Phone System & Service
6/7/2022	EFT	\$ 1,304.45	Gibson Teldata	Vehicle Mnt - Hose, plug, premix, hitch pin; Operating - Supplies
6/7/2022	EFT	\$ 2,106.93	Menards	Operating - Station Supplies & Rehab
6/7/2022	EFT	\$ 1,320.76	Sams Club	Utilities - St22
6/7/2022	EFT	601.85	Duke Energy	Utilities - Annex
6/7/2022	EFT	226.85	Duke Energy	Utilities - St25
6/7/2022	EFT	795.17	Duke Energy	Workers Compensation - 3rd Quarter
6/7/2022	7726	\$ 20,599.00	7710 Insurance	Fire Prevention Ed Materials - Helmets (5000) Oven Sticks (1000)
6/7/2022	7727	\$ 3,720.00	Alert All	Computer Support - Toner, Antenna, Tripod, Screen, Mouse, Splitter
6/7/2022	7728	\$ 359.78	Amazon Capital Services	Computer Support - SanDisk 16GB (10), USB to HDMI Adapter, Image Unit; EMS - Oximeter (3), Twist Latch for Case Box; Office - Pendaflex file Folders - 10 Legal; Vehicle Mnt - Turbo 3000 Series Blower - M21; High Lift Blades for 52" Hustler (3pk) Operating - Ice Door Pin w Gasket, HD Switch Scag Blade Clutch; Waitley 20V 6A Repl Battery for Dewalt (2); Key Lock Box; Weed Killer; Vehicle Mnt - High Lift Blades for 52" Hustler (3pk);
6/7/2022	7729	\$ 781.68	Amazon Capital Services	Medical Services - PFT, PSY, RTW, RTW
6/7/2022	7730	\$ 989.18	Ascension St Vincent	Building Services - Keypad malfunction - Annex; Quarterly WebService St25; St39; Annex
6/7/2022	7731	\$ 400.00	B-Tech	Utilities - St24
6/7/2022	7732	\$ 153.14	B&B Water Project	Operating - Photo Backdrop, Annex Deck and Shelves
6/7/2022	7733	\$ 302.43	Black Lumber	Operating - American Flags for Station Poles (11)
6/7/2022	7734	\$ 619.58	Carrot-Top Industries	Vehicle Mnt - T22 Push Lock, Valve
6/7/2022	7735	\$ 40.05	Crossroads Truck Equipment	EMS Supplies - Infant Nasal Cannula (25)
6/7/2022	7736	\$ 75.75	Emergency Medical Products	Vehicle Mnt - In-Line Exhaust Blower M21
6/7/2022	7737	\$ 35.09	Fairfax Marine Sales	Computer Support - MDTs
6/7/2022	7738	\$ 1,531.70	FirstNet	Office Supply - 6 month subscription
6/7/2022	7739	\$ 130.00	Herald Times - Gannet Holdings	Vehicle Mnt - 2-1/2" 90, Bushing, 2x4 Nipple
6/7/2022	7740	\$ 144.44	HFI Harrell Fish	Vehicle Repair - 2004 Mech21 Engine Repair
6/7/2022	7741	\$ 13,468.00	Jasper Engines	Utilities - St19; St24
6/7/2022	7742	\$ 95.80	JBs Disposal	Vehicle Repair - 'Su25 Engine Light; 2016 F150 Bat22 Tow and Ignition Coil; 2009 Ferrar #0559 Radiator; 2007 Ram #5146 Fuel Pump; 2008 Yukon #3702 C2-7 Oil Chg & Rotate; 2006 16' Trailer 4 Tires Mnt & Bal; 2015 Chevy #9090 Oil Chg; 2009 Yukon #2732 C2-1 Sensor/Door latch
6/7/2022	7743	\$ 5,705.63	Ken's Westside Service & Towing	Operating - Mop Heads, Paint; Vehicle Mnt - R21, R24, Pump
6/7/2022	7744	\$ 256.21	Kleindorfers Hardware	Utilities - St39; St19
6/7/2022	7745	\$ 144.78	Midwest Natural Gas	Utilities - St25G
6/8/2022	7746	\$ 42.56	Republic Services	Vehicle Mnt - B;ade 17.9"
6/9/2022	7747	\$ 36.62	Richards Small Engine	Accounting Services - Bookkeeping for May
6/10/2022	7748	\$ 4,000.00	Root & Associates	Utilities - St21
6/11/2022	7749	\$ 37.20	South Central Regional Sewer	Utilities - St21
6/12/2022	7750	\$ 270.26	Southern Monroe Water Corp	Building Services - St25
6/13/2022	7751	\$ 336.96	Stanley Steemer	Utilities - St39; St19; St23
6/14/2022	7752	\$ 89.82	Van Buren Water	
Total:		\$ 67,263.30		

67,263.30

NOTE:

Invoices Received 6/7/22 - 6/14/22

NOTE:

Monroe Fire Protection District

Claims - Signed June 28, 2022

Invoices Received 6/15/22 - 6/26/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
6/28/2022	1472	\$ 85,760.29	Old National Bank	CUM Fund Station 21 - Prin \$73,424.90; Interest \$12,335.39
6/28/2022	1473	\$ 175.22	Motorola Solutions	CUM Fund Misc Equip - Ram & Time iButton, Program cbl, Flash cbl
6/28/2022	1474	\$ 3,431.25	W S Darley	CUM Fund Equipment - Thermal Imager Kit
6/28/2022	EFT	\$ 904.48	Cicinnati Life	Voluntary Cincinnati Life
6/28/2022	EFT	\$ 1,505.10	Comcast Business	Telephone / Data - All Stations
6/28/2022	EFT	\$ 66.88	Duke Energy	Utilities - St25G
6/28/2022	EFT	\$ 877.77	Duke Energy	Utilities - St21
6/28/2022	EFT	\$ 17.96	Comcast - Xfinity	Utilities - St19
6/28/2022	EFT	\$ 17.96	Comcast - Xfinity	Utilities - St22
6/28/2022	EFT	\$ 26.94	Comcast - Xfinity	Utilities - St21
6/28/2022	EFT	\$ 991.40	Duke Energy	Utilities - St25
6/28/2022	EFT	\$ 86,129.02	IU Health Plans	Health Insurance - Group Medical
6/28/2022	EFT	\$ 51.10	Van Buren Water	Utilities - St39
6/28/2022	7773	\$ 41.97	Alexander's	Vehicle Mnt - Fire Prevention Trl LP Gas; Safety Trailer LP Gas
Computer Support - Meeting Owl 3, 360 Degree Video Conf Cam; Tags, 4k Webcam;				
Owl Case, Mic, Cables; Vehicle Mnt - Power Window Lift; Toro Ignition Switch;				
Operating - Lock Kit; BBQ Conversion Kit; Feather Flag; Office Supp - Label Tape				
6/28/2022	7774	\$ 1,940.86	Amazon Capital Services	Health Insurance - Group Vision
6/28/2022	7775	\$ 1,356.68	Anthem Blue Cross	Building Services - Drain Locator St23
6/28/2022	7776	\$ 176.00	Commercial Services	Fire Prevention Ed Materials - Fire Safety Q&A Card (600)
6/28/2022	7777	\$ 736.50	Creative Products Source	EMS Supplies - Nasal Airway, Blanket, Sterile Water
6/28/2022	7778	\$ 235.12	Emergency Medical Products	Vehicle Mnt - HD Keel Roler
6/28/2022	7779	\$ 17.99	Fairfax Marine Sales	Vehicle Mnt - Akron Valve Kits
6/28/2022	7780	\$ 1,860.62	Fire Service Inc	Computer Support - MDTs (49)
6/28/2022	7781	\$ 1,551.70	FirstNet	Legal Adv - 5/11 Board Mtg
6/28/2022	7782	\$ 10.58	Gatehouse Media	Vehicle Mnt - Washer Blend; Pump DEF
6/28/2022	7783	\$ 391.26	HB Warehouse	Fuel - Gas for personal boat
6/28/2022	7784	\$ 73.03	Joshuary McWhorter	Vehicle Mnt - 400 Linear TIR LED Sync RED
6/28/2022	7785	\$ 642.95	JTN Services	Vehicle Repair - Tow in R24 2014 Ram 5500HD VIN6034; 2019 F250 VIN 4800 Lube
6/28/2022	7786	\$ 504.05	Ken's Westside Service	Oil Chg; 2008 GMC Yukon VIN3702 Canister Purge Valve
6/28/2022	7787	\$ 3,300.94	Ken's Westside Service	Vehicle Repair - 2016 Intl Workstar 7400 VIN9955 Wiring Harness, DEF
6/28/2022	7788	\$ 6,536.98	Paramount Dental	Health Insurance - Group Dental
6/28/2022	7789	\$ 1,186.98	Premier Energy	Utilities - Propane for St23
6/28/2022	7790	\$ 1,470.50	Reliance Standard	Health Insurance - Critical Illness
6/28/2022	7791	\$ 563.02	South Central REMC	Utilities - St24; St24G
6/28/2022	7792	\$ 10.94	Stansifer Radio	Computer Support - Misc Parts
6/28/2022	7793	\$ 41.03	Van Buren Water	Utilities - St23; St19
6/28/2022	7794	\$ 862.40	WS Darley	Vehicle Mnt - CAFS Balanced Pressure Valve
6/28/2022	7795	\$ 1,215.00	D&S Maintenance	Building Services - St21 Generator Limit Switch Repl (12hrs labor)
6/28/2022	7796	\$ 14.97	Darrell Cooper	Computer Support - ARFF Truck 12V Outlet
6/28/2022	7797	\$ 947.00	David Ferguson - Atty	Legal Counsel & Expenses - May, Benton, Agenda, Pub Records, Trans; Background Checks
Total:		\$ 205,644.44		
		<hr/> <hr/>		
		205,644.44		

NOTE:

Monroe Fire Protection District

Financial Statements

June 30, 2022 and 2021

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of June 30, 2022 and 2021, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

July 05, 2022

Monroe Fire Protection District
Statement of Financial Position
As of May 31, 2022 and 2021

	Jun 30, 22	Jun 30, 21
ASSETS		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	172,245.91	1,671,896.28
1024 · Savings - Peoples - CUM Fund	1,037,099.29	191,739.13
1026 · Checking - Peoples	6,295,071.73	6,223,087.12
Total Checking/Savings	7,504,416.93	8,086,722.53
Total Current Assets	7,504,416.93	8,086,722.53
Fixed Assets		
2100 · Land	464,000.00	225,600.00
2200 · Building	7,736,168.10	2,555,698.10
2260 · Improvements Other Than Bldgs	93,739.00	83,934.00
2270 · Machinery & Equipment	2,229,102.74	530,246.55
2300 · Vehicles - Apparatus	8,962,595.26	3,025,197.26
2900 · Accumulated Depreciation	(8,184,620.32)	(1,880,645.60)
Total Fixed Assets	11,300,984.78	4,540,030.31
TOTAL ASSETS	18,805,401.71	12,626,752.84
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3099 · Miscellaneous Payable	0.00	3,000.00
3097 · Cincinnati Life Ins Payable	(904.48)	(121.70)
3098 · AFLAC Ins Payable	5,281.70	193.43
3050 · Fica & Federal Withheld	49,139.60	45,057.70
3070 · State & County Withheld	34,827.87	32,714.62
3090 · Pension Payable	0.00	157.00
4040 · Tax Anticipation Warrant	0.00	2,860,000.00
Total Other Current Liabilities	88,344.69	2,941,001.05
Total Current Liabilities	88,344.69	2,941,001.05
Long Term Liabilities		
4000 · NP - Peoples State Bank	406,665.63	474,223.14
4020 · NP - Old National Bank	881,098.80	1,027,948.60
4030 · NP - Old National Bank - 2588	0.00	200,000.00
4050 · NP - Peoples State Bank - E22	604,866.00	604,866.00
Total Long Term Liabilities	1,892,630.43	2,307,037.74
Total Liabilities	1,980,975.12	5,248,038.79
Equity		
5010 · Fund Balance	14,307,293.55	3,918,663.07
Net Income	2,517,133.04	3,460,050.98
Total Equity	16,824,426.59	7,378,714.05
TOTAL LIABILITIES & EQUITY	18,805,401.71	12,626,752.84

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	5,135,524.10			
6160 · Local Income Tax (LIT) Cert Shs	1,435,401.00	2,708,994.00	(1,273,593.00)	53.0%
6110 · Vehicle/Aircraft Excise Tax	0.00	703,453.00	(703,453.00)	0.0%
6140 · CVET	5,512.26	10,762.00	(5,249.74)	51.2%
6180 · Fire Protection Contracts/Fees	58,568.00	229,433.00	(170,865.00)	25.5%
6030 · CUM Monroe Co. Prop Tax Levy	640,176.45			
6141 · CUM CVET	687.74			
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursment	858,443.88	1,300,000.00	(441,556.12)	66.0%
7200 · District 8 Grant Income	2,911.25			
6300 · Donations	346.00			
6325 · Donations - Station 26	300,000.00			
6310 · Safe Haven Box Donations	100.00			
6000 · Other Income	11,182.02			
9010 · Interest Income	66.53			
Total Income	8,448,919.23	4,970,642.00	3,478,277.23	170.0%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	41,099.96	82,400.00	(41,300.04)	49.9%
8213 · Salaries & Wages - Deputy Chief	154,125.00	309,000.00	(154,875.00)	49.9%
8214 · Salaries & Wages - Asst Chief	107,887.62	216,300.00	(108,412.38)	49.9%
8215 · Salaries & Wages - Battalion Ch	203,290.74	401,700.00	(198,409.26)	50.6%
8216 · Salaries & Wages - Fire Marshal	33,393.71	66,950.00	(33,556.29)	49.9%
8217 · Salaries & Wages - Mechanic	33,393.71	66,950.00	(33,556.29)	49.9%
8218 · Salaries & Wages - Trng Captain	12,875.00	61,800.00	(48,925.00)	20.8%
8219 · Salaries & Wages - FF PERF Fund	342,424.76	618,000.00	(275,575.24)	55.4%
8220 · Salaries & Wages - FF 1977 Fund	1,716,501.16	3,460,800.00	(1,744,298.84)	49.6%
8221 · Salaries & Wages - Incentive	80,153.45	218,000.00	(137,846.55)	36.8%
8222 · Salaries & Wages - Officer Pay	173,308.51	385,000.00	(211,691.49)	45.0%
8223 · Salaries & Wages - Longevity	60,643.75	135,300.00	(74,656.25)	44.8%
8224 · Salaries & Wages - Holiday Pay	13,153.98	30,000.00	(16,846.02)	43.8%
8226 · Salaries & Wages - Part Time	363,617.00	744,600.00	(380,983.00)	48.8%
8227 · Salaries & Wages - Sub/Em/Tr/OT	182,808.99	500,000.00	(317,191.01)	36.6%
8228 · Salaries & Wages - Admin Assts	64,099.92	130,000.00	(65,900.08)	49.3%
8229 · Salaries & Wages - IT Spec	37,291.67	75,000.00	(37,708.33)	49.7%
8230 · Salaries & Wages - Trustee Comp	12,110.00	24,226.00	(12,116.00)	50.0%
8235 · Salaries & Wages - Uniform All	68,833.34	141,000.00	(72,166.66)	48.8%
Total Salaries and Wages	3,701,012.27	7,667,026.00	(3,966,013.73)	48.3%
Employee Benefits				
8240 · Social Security (Fica)	83,874.47	195,000.00	(111,125.53)	43.0%
8241 · Social Security (Medicare)	52,370.58	110,000.00	(57,629.42)	47.6%
8242 · State Unemployment Ins	15,419.28	25,000.00	(9,580.72)	61.7%
8243 · Employee Health AD&D Ins	605,051.45	1,238,400.00	(633,348.55)	48.9%
8244 · PERF 1977 Employer Contribution	413,477.60	1,122,702.00	(709,224.40)	36.8%
8245 · Life Insurance	51,814.38	120,120.00	(68,305.62)	43.1%
8246 · PERF Fund Employer Contribution	140,102.41	350,000.00	(209,897.59)	40.0%
Total Employee Benefits	1,362,110.17	3,161,222.00	(1,799,111.83)	43.1%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	2,901.00	30,000.00	(27,099.00)	9.7%
8253 · Medical Services	15,979.88	95,000.00	(79,020.12)	16.8%
Total Other Personal Services	18,880.88	200,000.00	(181,119.12)	9.4%
Total PERSONAL SERVICES	5,082,003.32	11,028,248.00	(5,946,244.68)	46.1%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
SUPPLIES				
8300 · Office Supplies	4,510.78	20,000.00	(15,489.22)	22.6%
8301 · Operating Supplies	27,211.56	131,500.00	(104,288.44)	20.7%
8302 · Vehicle Maintenance Supplies	38,748.92	100,000.00	(61,251.08)	38.7%
8303 · Promotional Supplies	4,094.37	10,000.00	(5,905.63)	40.9%
8304 · EMS Supplies	7,134.00	28,000.00	(20,866.00)	25.5%
8306 · IVFA Dues	1,930.00	3,500.00	(1,570.00)	55.1%
8308 · Fuel	66,839.44	115,000.00	(48,160.56)	58.1%
Other Supplies				
8311 · Special Chemical Supplies	0.00	5,000.00	(5,000.00)	0.0%
8312 · Fire Prevention Supplies	8,479.05	10,000.00	(1,520.95)	84.8%
8313 · Inspection/Investigation Supply	240.00	5,000.00	(4,760.00)	4.8%
8314 · Haz Mat Mitigation Supplies	1,126.41	10,000.00	(8,873.59)	11.3%
Total Other Supplies	9,845.46	30,000.00	(20,154.54)	32.8%
Total SUPPLIES	160,314.53	438,000.00	(277,685.47)	36.6%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	12,844.39	60,000.00	(47,155.61)	21.4%
8352 · Legal Counsel & Expenses	13,367.74	60,000.00	(46,632.26)	22.3%
8353 · Equipment Tests/Certifications	3,082.96	30,000.00	(26,917.04)	10.3%
8354 · Computer Support	17,695.42	50,000.00	(32,304.58)	35.4%
8355 · Accounting Services	27,080.00	55,000.00	(27,920.00)	49.2%
Total Professional Services	74,070.51	255,000.00	(180,929.49)	29.0%
Communication & Transportation				
8400 · Telephone Services	17,622.47	70,000.00	(52,377.53)	25.2%
8401 · Contractual Services	42,366.10	50,000.00	(7,633.90)	84.7%
8402 · Postage	152.52	5,000.00	(4,847.48)	3.1%
8403 · Travel Expenses	1,946.55	10,000.00	(8,053.45)	19.5%
Total Communication & Transportation	62,087.64	135,000.00	(72,912.36)	46.0%
Printing & Advertising				
8450 · Legal Advertising	111.32	1,500.00	(1,388.68)	7.4%
8451 · Printing	0.00	5,000.00	(5,000.00)	0.0%
Total Printing & Advertising	111.32	6,500.00	(6,388.68)	1.7%
Insurance				
8500 · General Liability Insurance	68,918.14	140,000.00	(71,081.86)	49.2%
8501 · Workmens Compensation	79,360.00	140,000.00	(60,640.00)	56.7%
Total Insurance	148,278.14	280,000.00	(131,721.86)	53.0%
Utility Service				
8550 · Utilities	62,122.60	150,000.00	(87,877.40)	41.4%
Total Utility Service	62,122.60	150,000.00	(87,877.40)	41.4%
Repairs & Maintenance				
8600 · Building Services	22,056.17	50,000.00	(27,943.83)	44.1%
8605 · Equipment & Vehicle Repairs	50,543.58	100,000.00	(49,456.42)	50.5%
Total Repairs & Maintenance	72,599.75	150,000.00	(77,400.25)	48.4%
Total OTHER SERVICES & CHARGES	419,269.96	976,500.00	(557,230.04)	42.9%
Total Expense	5,661,587.81	12,442,748.00	(6,781,160.19)	45.5%
Net Ordinary Income	2,787,331.42	(7,472,106.00)	10,259,437.42	(37.3)%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	4,369.08			
8779 · CUM Fund - Small Vehicles	0.00	179,718.50	(179,718.50)	0.0%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	58,274.11	159,000.00	(100,725.89)	36.7%
8781 · CUM Fund - Pers Prot Eqpt (PPE)	16,433.78	119,157.14	(102,723.36)	13.8%
8782 · CUM Fund - Station 21 Mortgage	85,760.29	172,549.00	(86,788.71)	49.7%
8784 · CUM Fund - Bldg Renovations	752.93	138,087.00	(137,334.07)	0.5%
8785 · CUM Fund - Rescue 11 (22) Replace	40,170.41	80,341.00	(40,170.59)	50.0%
8788 · CUM Fund - Engine 22	64,437.78	128,781.00	(64,343.22)	50.0%
8789 · CUM Fund - Quint 59	0.00	34,000.00	(34,000.00)	0.0%
Total Other Expense	270,198.38	1,011,633.64	(741,435.26)	26.7%
Net Other Income	(270,198.38)	(1,011,633.64)	741,435.26	26.7%
Net Income	2,517,133.04	(8,483,739.64)	11,000,872.68	(29.7)%

Monroe Fire Protection District
Statement of Activity - Budget Performance
June 2022

	Jun 22	Budget	Jan - Jun 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	5,135,524.10		5,135,524.10		
6160 · Local Income Tax (LIT) Cert Shs	225,749.50	225,749.50	1,435,401.00	1,354,497.00	2,708,994.00
6110 · Vehicle/Aircraft Excise Tax	0.00	351,726.50	0.00	351,726.50	703,453.00
6140 · CVET	5,512.26	5,381.00	5,512.26	5,381.00	10,762.00
6180 · Fire Protection Contracts/Fees	0.00	19,119.42	58,568.00	114,716.48	229,433.00
6030 · CUM Monroe Co. Prop Tax Levy	640,176.45		640,176.45		
6141 · CUM CVET	687.74		687.74		
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	9,000.00	18,000.00
7010 · Federal Grant Reimbursement	0.00	108,333.33	858,443.88	650,000.02	1,300,000.00
7200 · District 8 Grant Income	2,911.25		2,911.25		
6300 · Donations	20.00		346.00		
6325 · Donations - Station 26	0.00		300,000.00		
6310 · Safe Haven Box Donations	0.00		100.00		
6000 · Other Income	3,113.34		11,182.02		
9010 · Interest Income	45.30		66.53		
Total Income	6,013,739.94	711,809.75	8,448,919.23	2,485,321.00	4,970,642.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,866.66	6,866.67	41,099.96	41,199.98	82,400.00
8213 · Salaries & Wages - Deputy Chief	25,750.00	25,750.00	154,125.00	154,500.00	309,000.00
8214 · Salaries & Wages - Asst Chief	18,025.02	18,025.00	107,887.62	108,150.00	216,300.00
8215 · Salaries & Wages - Battalion Ch	33,926.68	33,475.00	203,290.74	200,850.00	401,700.00
8216 · Salaries & Wages - Fire Marshal	5,579.16	5,579.17	33,393.71	33,474.98	66,950.00
8217 · Salaries & Wages - Mechanic	5,579.16	5,579.17	33,393.71	33,474.98	66,950.00
8218 · Salaries & Wages - Trng Captain	0.00	5,150.00	12,875.00	30,900.00	61,800.00
8219 · Salaries & Wages - FF PERF Fund	57,356.28	51,500.00	342,424.76	309,000.00	618,000.00
8220 · Salaries & Wages - FF 1977 Fund	288,554.74	288,400.00	1,716,501.16	1,730,400.00	3,460,800.00
8221 · Salaries & Wages - Incentive	59,424.88	18,166.67	80,153.45	108,999.98	218,000.00
8222 · Salaries & Wages - Officer Pay	28,416.68	32,083.33	173,308.51	192,500.02	385,000.00
8223 · Salaries & Wages - Longevity	10,162.50	11,275.00	60,643.75	67,650.00	135,300.00
8224 · Salaries & Wages - Holiday Pay	2,550.00	2,500.00	13,153.98	15,000.00	30,000.00
8226 · Salaries & Wages - Part Time	62,912.50	62,050.00	363,617.00	372,300.00	744,600.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	21,794.39	41,666.67	182,808.99	249,999.98	500,000.00
8228 · Salaries & Wages - Admin Assts	10,833.32	10,833.33	64,099.92	65,000.02	130,000.00
8229 · Salaries & Wages - IT Spec	6,250.00	6,250.00	37,291.67	37,500.00	75,000.00
8230 · Salaries & Wages - Trustee Comp	6,055.00	2,018.83	12,110.00	12,110.02	24,226.00
8235 · Salaries & Wages - Uniform All	68,833.34	11,750.00	68,833.34	70,500.00	141,000.00
Total Salaries and Wages	718,870.31	638,918.84	3,701,012.27	3,833,512.96	7,667,026.00
Employee Benefits					
8240 · Social Security (Fica)	16,439.57	16,250.00	83,874.47	97,500.00	195,000.00
8241 · Social Security (Medicare)	10,208.01	9,166.67	52,370.58	54,999.98	110,000.00
8242 · State Unemployment Ins	0.00	2,083.33	15,419.28	12,500.02	25,000.00
8243 · Employee Health AD&D Ins	90,794.54	103,200.00	605,051.45	619,200.00	1,238,400.00
8244 · PERF 1977 Employer Contribution	68,472.00	93,558.50	413,477.60	561,351.00	1,122,702.00
8245 · Life Insurance	0.00	10,010.00	51,814.38	60,060.00	120,120.00
8246 · PERF Fund Employer Contribution	26,995.69	29,166.67	140,102.41	174,999.98	350,000.00
Total Employee Benefits	212,909.81	263,435.17	1,362,110.17	1,580,610.98	3,161,222.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	37,500.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	2,901.00	15,000.00	30,000.00
8253 · Medical Services	1,129.18	7,916.67	15,979.88	47,499.98	95,000.00
Total Other Personal Services	1,129.18	16,666.67	18,880.88	99,999.98	200,000.00
Total PERSONAL SERVICES	932,909.30	919,020.68	5,082,003.32	5,514,123.92	11,028,248.00
SUPPLIES					
8300 · Office Supplies	702.95	1,666.67	4,510.78	9,999.98	20,000.00
8301 · Operating Supplies	5,533.12	10,958.33	27,211.56	65,750.02	131,500.00
8302 · Vehicle Maintenance Supplies	5,455.28	8,333.33	38,748.92	50,000.02	100,000.00
8303 · Promotional Supplies	0.00	833.33	4,094.37	5,000.02	10,000.00
8304 · EMS Supplies	594.63	2,333.33	7,134.00	14,000.02	28,000.00
8306 · IVFA Dues	0.00	291.67	1,930.00	1,749.98	3,500.00
8308 · Fuel	12,304.95	9,583.33	66,839.44	57,500.02	115,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
June 2022

	Jun 22	Budget	Jan - Jun 22	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	0.00	2,499.98	5,000.00
8312 · Fire Prevention Supplies	5,374.66	833.33	8,479.05	5,000.02	10,000.00
8313 · Inspection/Investigation Supply	0.00	416.67	240.00	2,499.98	5,000.00
8314 · Haz Mat Mitigation Supplies	0.00	833.33	1,126.41	5,000.02	10,000.00
Total Other Supplies	5,374.66	2,500.00	9,845.46	15,000.00	30,000.00
Total SUPPLIES	29,965.59	36,499.99	160,314.53	219,000.06	438,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	3,125.92	5,000.00	12,844.39	30,000.00	60,000.00
8352 · Legal Counsel & Expenses	957.00	5,000.00	13,367.74	30,000.00	60,000.00
8353 · Equipment Tests/Certifications	0.00	2,500.00	3,082.96	15,000.00	30,000.00
8354 · Computer Support	7,148.19	4,166.67	17,695.42	24,999.98	50,000.00
8355 · Accounting Services	4,000.00	4,583.33	27,080.00	27,500.02	55,000.00
Total Professional Services	15,231.11	21,250.00	74,070.51	127,500.00	255,000.00
Communication & Transportation					
8400 · Telephone Services	3,270.83	5,833.33	17,622.47	35,000.02	70,000.00
8401 · Contractual Services	0.00	4,166.67	42,366.10	24,999.98	50,000.00
8402 · Postage	7.38	416.67	152.52	2,499.98	5,000.00
8403 · Travel Expenses	627.64	833.33	1,946.55	5,000.02	10,000.00
Total Communication & Transportation	3,905.85	11,250.00	62,087.64	67,500.00	135,000.00
Printing & Advertising					
8450 · Legal Advertising	10.58	125.00	111.32	750.00	1,500.00
8451 · Printing	0.00	416.67	0.00	2,499.98	5,000.00
Total Printing & Advertising	10.58	541.67	111.32	3,249.98	6,500.00
Insurance					
8500 · General Liability Insurance	0.00	11,666.67	68,918.14	69,999.98	140,000.00
8501 · Workmens Compensation	20,599.00	11,666.67	79,360.00	69,999.98	140,000.00
Total Insurance	20,599.00	23,333.34	148,278.14	139,999.96	280,000.00
Utility Service					
8550 · Utilities	10,424.01	12,500.00	62,122.60	75,000.00	150,000.00
Total Utility Service	10,424.01	12,500.00	62,122.60	75,000.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	2,827.96	4,166.67	22,056.17	24,999.98	50,000.00
8605 · Equipment & Vehicle Repairs	26,659.51	8,333.33	50,543.58	50,000.02	100,000.00
Total Repairs & Maintenance	29,487.47	12,500.00	72,599.75	75,000.00	150,000.00
Total OTHER SERVICES & CHARGES	79,658.02	81,375.01	419,269.96	488,249.94	976,500.00
Total Expense	1,042,532.91	1,036,895.68	5,661,587.81	6,221,373.92	12,442,748.00
Net Ordinary Income	4,971,207.03	(325,085.93)	2,787,331.42	(3,736,052.92)	(7,472,106.00)
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	746.47		4,369.08		
8779 · CUM Fund - Small Vehicles	0.00	14,976.54	0.00	89,859.26	179,718.50
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	3,531.97	13,250.00	58,274.11	79,500.00	159,000.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	2,176.40	9,929.76	16,433.78	59,578.58	119,157.14
8782 · CUM Fund - Station 21 Mortgage	85,760.29	14,379.08	85,760.29	86,274.52	172,549.00
8784 · CUM Fund - Bldg Renovations	0.00	11,507.25	752.93	69,043.50	138,087.00
8785 · CUM Fund - Rescue 11 (22)Replace	0.00	6,695.08	40,170.41	40,170.52	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,731.75	64,437.78	64,390.50	128,781.00
8789 · CUM Fund - Quint 59	0.00	2,833.33	0.00	17,000.02	34,000.00
Total Other Expense	92,215.13	84,302.79	270,198.38	505,816.90	1,011,633.64
Net Other Income	(92,215.13)	(84,302.79)	(270,198.38)	(505,816.90)	(1,011,633.64)
Net Income	4,878,991.90	(409,388.72)	2,517,133.04	(4,241,869.82)	(8,483,739.64)

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through June 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8880 - District 8	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Ordinary Income/Expense									
Income									
6010 - Monroe Co. Prop Tax Levy	5,135,524.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,135,524.10
6160 - Local Income Tax (LIT) Cert Shs	1,435,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,401.00
6140 - CVET	5,512.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,512.26
6180 - Fire Protection Contracts/Fees	58,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,568.00
6030 - CUM Monroe Co. Prop Tax Levy	0.00	640,176.45	0.00	0.00	0.00	0.00	0.00	0.00	640,176.45
6141 - CUM CVET	0.00	687.74	0.00	0.00	0.00	0.00	0.00	0.00	687.74
7010 - Federal Grant Reimbursement	0.00	0.00	0.00	0.00	40,890.03	106,816.88	710,736.97	0.00	858,443.88
7200 - District 8 Grant Income	0.00	0.00	0.00	2,911.25	0.00	0.00	0.00	0.00	2,911.25
6300 - Donations	0.00	0.00	346.00	0.00	0.00	0.00	0.00	0.00	346.00
6325 - Donations - Station 26	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
6310 - Safe Haven Box Donations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
6000 - Other Income	11,182.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,182.02
9010 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.53	66.53
Total Income	6,646,187.38	640,864.19	300,446.00	2,911.25	40,890.03	106,816.88	710,736.97	66.53	8,448,919.23
Expense									
PERSONAL SERVICES									
Salaries and Wages									
8212 - Salaries & Wages - Fire Chief	41,099.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,099.96
8213 - Salaries & Wages - Deputy Chief	154,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,125.00
8214 - Salaries & Wages - Asst Chief	107,887.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,887.62
8215 - Salaries & Wages - Battalion Ch	203,290.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,290.74
8216 - Salaries & Wages - Fire Marshal	33,393.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,393.71
8217 - Salaries & Wages - Mechanic	33,393.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,393.71
8218 - Salaries & Wages - Ting Captain	12,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.00
8219 - Salaries & Wages - FF PERF Fund	342,424.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,424.76
8220 - Salaries & Wages - FF 1977 Fund	1,716,501.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716,501.16
8221 - Salaries & Wages - Incentive	80,153.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,153.45
8222 - Salaries & Wages - Officer Pay	173,308.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,308.51
8223 - Salaries & Wages - Longevity	60,643.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,643.75
8224 - Salaries & Wages - Holiday Pay	13,153.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,153.98
8226 - Salaries & Wages - Part Time	363,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,617.00
8227 - Salaries & Wages - Sub/Em/Tr/OT	182,808.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,808.99
8228 - Salaries & Wages - Admin Assts	64,099.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,099.92
8229 - Salaries & Wages - IT Spec	37,291.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,291.67
8230 - Salaries & Wages - Trustee Comp	12,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,110.00
8235 - Salaries & Wages - Uniform All	68,833.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,833.34
Total Salaries and Wages	3,701,012.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701,012.27
Employee Benefits									
8240 - Social Security (Fica)	83,874.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,874.47
8241 - Social Security (Medicare)	52,370.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,370.58
8242 - State Unemployment Ins	15,419.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,419.28
8243 - Employee Health AD&D Ins	605,051.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,051.45
8244 - PERF 1977 Employer Contribution	413,477.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,477.60
8245 - Life Insurance	51,814.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,814.38
8246 - PERF Fund Employer Contribution	140,102.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,102.41
Total Employee Benefits	1,362,110.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,362,110.17
Other Personal Services									
8252 - Length of Service Annuity	2,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.00
8253 - Medical Services	15,979.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,979.88
Total Other Personal Services	18,880.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,880.88
Total PERSONAL SERVICES	5,082,003.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082,003.32
SUPPLIES									
8300 - Office Supplies	4,510.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.78
8301 - Operating Supplies	27,211.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,211.56
8302 - Vehicle Maintenance Supplies	38,748.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,748.92
8303 - Promotional Supplies	4,094.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094.37
8304 - EMS Supplies	7,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,134.00
8306 - IVFA Dues	1,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.00
8308 - Fuel	66,839.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,839.44
Other Supplies									
8312 - Fire Prevention Supplies	8,479.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,479.05
8313 - Inspection/Investigation Supply	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
8314 - Haz Mat Mitigation Supplies	1,126.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.41
Total Other Supplies	9,845.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,845.46
Total SUPPLIES	160,314.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,314.53
OTHER SERVICES & CHARGES									
Professional Services									
8351 - Seminars/Training	12,844.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,844.39
8352 - Legal Counsel & Expenses	13,367.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,367.74
8353 - Equipment Tests/Certifications	3,082.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,082.96
8354 - Computer Support	17,695.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,695.42
8355 - Accounting Services	27,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,080.00
Total Professional Services	74,070.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,070.51
Communication & Transportation									
8400 - Telephone Services	17,622.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,622.47
8401 - Contractual Services	42,366.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,366.10
8402 - Postage	152.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.52
8403 - Travel Expenses	1,946.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.55
Total Communication & Transportation	62,087.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,087.64

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through June 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8880 - District 8	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Printing & Advertising									
8450 - Legal Advertising	111.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.32
Total Printing & Advertising	111.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.32
Insurance									
8500 - General Liability Insurance	68,918.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,918.14
8501 - Workmens Compensation	79,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,360.00
Total Insurance	148,278.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,278.14
Utility Service									
8550 - Utilities	62,122.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,122.60
Total Utility Service	62,122.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,122.60
Repairs & Maintenance									
8600 - Building Services	22,056.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,056.17
8605 - Equipment & Vehicle Repairs	50,543.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,543.58
Total Repairs & Maintenance	72,599.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,599.75
Total OTHER SERVICES & CHARGES	419,269.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,269.96
Total Expense	5,661,587.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661,587.81
Net Ordinary Income	984,599.57	640,864.19	300,446.00	2,911.25	40,890.03	106,816.88	710,736.97	66.53	2,787,331.42
Other Income/Expense									
Other Expense									
8440 - Meals & Awards	0.00	0.00	4,369.08	0.00	0.00	0.00	0.00	0.00	4,369.08
8780 - CUM Fund - Misc/Eqpt/Cap Outlay	0.00	58,274.11	0.00	0.00	0.00	0.00	0.00	0.00	58,274.11
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	16,433.78	0.00	0.00	0.00	0.00	0.00	0.00	16,433.78
8782 - CUM Fund - Station 21 Mortgage	0.00	85,760.29	0.00	0.00	0.00	0.00	0.00	0.00	85,760.29
8784 - CUM Fund - Bldg Renovations	0.00	752.93	0.00	0.00	0.00	0.00	0.00	0.00	752.93
8785 - CUM Fund - Rescue 11(22)Replace	0.00	40,170.41	0.00	0.00	0.00	0.00	0.00	0.00	40,170.41
8788 - CUM Fund - Engine 22	0.00	64,437.78	0.00	0.00	0.00	0.00	0.00	0.00	64,437.78
Total Other Expense	0.00	265,829.30	4,369.08	0.00	0.00	0.00	0.00	0.00	270,198.38
Net Other Income	0.00	-265,829.30	-4,369.08	0.00	0.00	0.00	0.00	0.00	-270,198.38
Net Income	984,599.57	375,034.89	296,076.92	2,911.25	40,890.03	106,816.88	710,736.97	66.53	2,517,133.04



Quotation

EST-006944

911 Fleet and Fire Equipment

11 Lendale Drive
Florence, Kentucky 41042
877-605-2378
859-371-0131

Bill To

Monroe Fire District

3953 S. Kennedy Dr
Bloomington, IN 47401

Ship To

2130 S. Kirby Rd
Bloomington, IN 47403

Quotation Date : 06/29/2022

Sales Person : Kyle Koons

#	Item & Description	Qty	Rate	Amount
1	MORNING PRIDE-TAILS-COAT SKU : MPTC SPEC ID: INPERL00031	16.00 Each	1,985.00	31,760.00
2	MORNING PRIDE-TAILS-PANTS-MPTP SKU : MPTP* SPEC ID:INPERL00033	17.00 Each	1,661.00	28,237.00
3	HAIX - 507502 FIRE EAGLE AIR MEN'S SKU : 507502 HAIX FIRE EAGLE AIR-MEN'S SPECIFY SIZE/WIDTH:	3.00 Pair	408.00	1,224.00
4	VANGUARD - MK-1 SKU : MK-1 MK-1: Model # 7877 Gauntlet Style Structural Firefighting Glove. Sizes Available: 64N-82XW (XXS-XXXL), 4XL, 5XL Cadet Sizing SM-XXXL	1.00 Each	86.00	86.00
5	INNOTEX - GRAY25-M/L SKU : GRAY25-M/L Nomex® 20% /Lenzing FR 80% with Stedair Prevent®,particulate blocking layer, air permeability	3.00 Each	109.00	327.00
			Sub Total	61,634.00
			Total	\$61,634.00

Notes

Thanks for the opportunity, please contact us if there are any questions.

Terms & Conditions

Due to current global market conditions, quotations are only valid for 30 days unless otherwise specified in writing.

All quotations do not include shipping unless specified in writing. Buyer responsible for shipping and handling.

Payment is due upon receipt of invoice. We gladly accept credit cards and Pro cards as forms of payment, but due to credit card processing fees, there will be a 3.5% surcharge added to all invoices that are paid via these methods.