

**San Ysidro Business Association
Profit & Loss Budget Overview
FY21**

Income		
40025 · Carry Forward		18,777.13
40020 · BID Assessments	155,000.00	
Total Income	155,000.00	
Expense		
512059 · Personnel		
50310 · Salaries	30,577.13	
50315 · Payroll Taxes	5,000.00	
50320 · Health Benefits	6,000.00	
Total 512059 · Personnel	41,577.13	
512110 · Design		
512120 · Design & Improvement (BLVD)	29,222.87	18,777.13
Total 512110 · Design	29,222.87	
512138 · Outreach/ Promotions		
512145 · Communications/ Website	5,000.00	
51254 · RMXSY and Business Promotion	10,000.00	
51255 · Special Events (Festival)	25,000.00	
Total 512138 · Outreach/ Promotions	40,000.00	
512143 · Office Operational Costs		
50020 · Rent & Utilities	5,600.00	
50151 · Accounting	9,400.00	
Total 512143 · Office Operational Costs	15,000.00	
512153 · Contingency	3,200.00	
52040 · Maintenance (CLEAN)	26,000.00	
Total Expense	155,000.00	
Net Income	0.00	