

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2021-0036-M

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	1412 Teachers-Special Education	\$18,831	(\$11,692)	\$7,139	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$348,161	(\$24,331)	\$323,830	
11000 Operational	1000 Instruction	51300 Additional Compensation	4030 K-5 Plus Programs	1621 Summer School/After School	\$66,464	(\$30,000)	\$36,464	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$30,933	(\$10,000)	\$20,933	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$96,895	(\$87,414)	\$9,481	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$15,804	(\$14,464)	\$1,340	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$48,994	(\$3,556)	\$45,438	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$11,458	(\$9,546)	\$1,912	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$90,439	(\$39,255)	\$51,184	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$1,024	(\$909)	\$115	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$4,068	(\$3,910)	\$158	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$740	(\$697)	\$43	
11000 Operational	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$610	(\$573)	\$37	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$3,047	(\$2,761)	\$286	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$276	(\$254)	\$22	
11000 Operational	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class	\$17,643	(\$11,385)	\$6,258	
11000 Operational	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$7,214	(\$7,214)		

11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers- Special Education	\$44,368	\$17,772	\$62,140	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1411 Teachers- Grades 1-12		\$10,000	\$10,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$53,574	\$53,574	
11000 Operational	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	0000 No Job Class		\$10,001	\$10,001	
11000 Operational	1000 Instruction	52111 Educational Retirement	4030 K-5 Plus Programs	0000 No Job Class		\$7,358	\$7,358	
11000 Operational	1000 Instruction	52111 Educational Retirement	4040 Extended Learning Time Programs	0000 No Job Class		\$3,588	\$3,588	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	0000 No Job Class		\$7,985	\$7,985	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	0000 No Job Class		\$1,129	\$1,129	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4030 K-5 Plus Programs	0000 No Job Class		\$1,021	\$1,021	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4040 Extended Learning Time Programs	0000 No Job Class		\$508	\$508	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$7,511	\$7,511	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	0000 No Job Class		\$1,418	\$1,418	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$12,113	\$12,113	
11000 Operational	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	0000 No Job Class		\$13,581	\$13,581	
11000 Operational	1000 Instruction	52210 FICA Payments	4030 K-5 Plus Programs	0000 No Job Class		\$4,985	\$4,985	
11000 Operational	1000 Instruction	52210 FICA Payments	4040 Extended Learning Time Programs	0000 No Job Class		\$3,582	\$3,582	
11000 Operational	1000 Instruction	52210 FICA Payments	2000 Special Programs	0000 No Job Class		\$3,135	\$3,135	
11000 Operational	1000 Instruction	52220 Medicare Payments	2000 Special Programs	0000 No Job Class		\$734	\$734	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$8,767	\$8,767	
11000 Operational	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	0000 No Job Class		\$2,443	\$2,443	
11000 Operational	1000 Instruction	52220 Medicare Payments	4030 K-5 Plus Programs	0000 No Job Class		\$1,012	\$1,012	
11000 Operational	1000 Instruction	52220 Medicare Payments	4040 Extended Learning Time Programs	0000 No Job Class		\$667	\$667	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4020 Alternative and At-Risk Programs	0000 No Job Class		\$3,793	\$3,793	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4030 K-5 Plus Programs	0000 No Job Class		\$3,059	\$3,059	

11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4040 Extended Learning Time Programs	0000 No Job Class		\$3,510	\$3,510	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (K-12) Programs	0000 No Job Class		\$46,721	\$46,721	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	0000 No Job Class		\$12,556	\$12,556	
11000 Operational	1000 Instruction	52312 Life	2000 Special Programs	0000 No Job Class		\$73	\$73	
11000 Operational	1000 Instruction	52312 Life	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,018	\$1,018	
11000 Operational	1000 Instruction	52312 Life	4020 Alternative and At-Risk Programs	0000 No Job Class		\$257	\$257	
11000 Operational	1000 Instruction	52312 Life	4030 K-5 Plus Programs	0000 No Job Class		\$114	\$114	
11000 Operational	1000 Instruction	52312 Life	4040 Extended Learning Time Programs	0000 No Job Class		\$78	\$78	
11000 Operational	1000 Instruction	52313 Dental	1010 Regular Education (K-12) Programs	0000 No Job Class		\$1,575	\$1,575	
11000 Operational	1000 Instruction	52313 Dental	4020 Alternative and At-Risk Programs	0000 No Job Class		\$628	\$628	
11000 Operational	1000 Instruction	52313 Dental	4030 K-5 Plus Programs	0000 No Job Class		\$239	\$239	
11000 Operational	1000 Instruction	52313 Dental	4040 Extended Learning Time Programs	0000 No Job Class		\$272	\$272	
11000 Operational	1000 Instruction	52313 Dental	2000 Special Programs	0000 No Job Class		\$567	\$567	
11000 Operational	1000 Instruction	52314 Vision	2000 Special Programs	0000 No Job Class		\$94	\$94	
11000 Operational	1000 Instruction	52314 Vision	1010 Regular Education (K-12) Programs	0000 No Job Class		\$248	\$248	
11000 Operational	1000 Instruction	52314 Vision	4020 Alternative and At-Risk Programs	0000 No Job Class		\$141	\$141	
11000 Operational	1000 Instruction	52314 Vision	4030 K-5 Plus Programs	0000 No Job Class		\$56	\$56	
11000 Operational	1000 Instruction	52314 Vision	4040 Extended Learning Time Programs	0000 No Job Class		\$56	\$56	
11000 Operational	1000 Instruction	52315 Disability	1010 Regular Education (K-12) Programs	0000 No Job Class		\$5,465	\$5,465	
11000 Operational	1000 Instruction	52315 Disability	4020 Alternative and At-Risk Programs	0000 No Job Class		\$1,863	\$1,863	
11000 Operational	1000 Instruction	52315 Disability	4030 K-5 Plus Programs	0000 No Job Class		\$436	\$436	
11000 Operational	1000 Instruction	52315 Disability	4040 Extended Learning Time Programs	0000 No Job Class		\$458	\$458	
11000 Operational	1000 Instruction	52315 Disability	2000 Special Programs	0000 No Job Class		\$83	\$83	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	0000 No Job Class		\$149	\$149	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (K-12) Programs	0000 No Job Class		\$775	\$775	

11000 Operational	1000 Instruction	52500 Unemployment Compensation	4020 Alternative and At-Risk Programs	0000 No Job Class		\$143	\$143	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4030 K-5 Plus Programs	0000 No Job Class		\$125	\$125	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	4040 Extended Learning Time Programs	0000 No Job Class		\$68	\$68	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	2000 Special Programs	0000 No Job Class		\$12	\$12	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (K-12) Programs	0000 No Job Class		\$296	\$296	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4020 Alternative and At-Risk Programs	0000 No Job Class		\$98	\$98	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4030 K-5 Plus Programs	0000 No Job Class		\$26	\$26	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	4040 Extended Learning Time Programs	0000 No Job Class		\$25	\$25	
					Sub Total	\$0		
					Indirect Cost			
					<b>DOC. TOTAL</b>	\$0		

**Justification:**

To reallocate funds between line items and program codes.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 12/15/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	12/15/2020 7:02:03 PM
Lori Bachman	Superintendent	12/15/2020 7:08:15 PM
Katy Sanchez	Local / Governance Board	12/16/2020 6:41:00 AM