

**Wolf Hollow Homeowners Association
2017 Draft Budget**

2016 Budget **2016 Actual** **2017 Draft**
148 Lots @\$100.00 173 Lots @\$100.00

INCOME

4501 Dues Rec. @100/lot	\$14,800.00	\$14,300.00	\$17,300.00
TOTAL INCOME	\$14,800.00	\$14,300.00	\$17,300.00

EXPENSES

Entrance Landscaping	\$3,000.00	\$2,559.69	\$3,000.00
Pond Maintenance	\$3,050.00	\$0.00	\$2,400.00
Insurance	\$2,600.00	\$1,308.60	\$2,500.00
Legal Expenses/ Misc	\$1,000.00	\$889.42	\$1,000.00
Annual Picnic Expense	\$0.00	\$1,618.17	\$2,070.00
Annual Meeting Expense	\$150.00	\$30.00	\$150.00
Office supply	\$600.00	\$868.77	\$1,000.00
Management	\$650.00	\$165.00	\$1,430.00
General Maintenance	\$750.00	\$0.00	\$750.00
Reserve Contribution	\$3,000.00	\$2,500.00	\$3,000.00
TOTAL EXPENSES	\$14,800.00	\$9,939.65	\$17,300.00