

FY16 Original SBB Allocation

School: Heather Hills ES	Principal: Nema Manuel
Cost Center: 00712	Instructional Director: Ava Tasker-Mitchell
School Type: Elementary School	School Year: 2015-16

SBB ALLOCATIONS

This page is READ ONLY. This information is provided to show how your school is being funded.

Projected Enrollment					
Grade	Actual	Actual	Actual	Actual	Projected
	FY2012 <i>as of 9/30/11</i>	FY2013 <i>as of 9/30/12</i>	FY2014 <i>as of 9/30/13</i>	FY2015 <i>as of 9/30/14</i>	FY2016 <i>as of 02/24/2015</i>
PreK	0	0	0	0	0
K	22	0	0	0	0
01	21	0	0	0	0
02	63	100	100	96	100
03	73	106	102	94	99
04	70	105	102	100	100
05	65	85	100	99	100
06	63	0	0	0	0
07	0	0	0	0	0
08	0	0	0	0	0
09	0	0	0	0	0
10	0	0	0	0	0
11	0	0	0	0	0
12	0	0	0	0	0
PreK-12	377	396	404	389	399
K-12	377	396	404	389	399

FY 2016 SBB Allocation	
TOTAL SBB ALLOCATION	\$ 1,276,857
A. Base	\$ 1,272,411
B. Grade Weight	\$ -
C. English Language Learner	\$ -
D. Performance - Low	\$ 4,446
E. Performance - Early Warning Yellow	\$ -
F. Small School Subsidy	Not Applicable
G. Per-pupil Adjustment(3% loss, 4% gain)	\$ -
H. English Language Learner Subsidy	\$ -

FY 2016 Locked Resources	
ADDITIONAL LOCKED FUNDING	\$ 11,340
Title I *	Not Applicable
Special Education **	See Tab 2a
TAG	\$ 11,340
Montessori	Not Applicable
Science and Technology	Not Applicable

* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office
 ** NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements
 Specialty program discretionary dollars should be budgeted on Tab 3

Calculation details for components A-F are below
 G. "Small School Subsidy" supports schools of smaller size and lower enrollment to help cover overhead costs
 H. "Cap on per-pupil gain or loss" limits swings in per pupil funding from FY15 to FY16, and applies only for schools that surpass the threshold of -4%, and +4%. Small Schools are not subject to the gaining cap.
 I. Middle School ELL Subsidy ensure all MS programs can purchase a minimum 0.5 ESOL FTE

FY2015 Total SBB Allocation ***	\$ 1,228,010
FY2016 Total SBB Allocation	\$ 1,276,857
Difference	\$ 48,847

*** NOTE: FY2016 Total SBB Allocation includes adjustments (+ or -) made after classroom balancing.

FY 2016 SBB Allocation Calculation Detail

Grade	A. Base Funding		
	Pupils Eligible	Weight	SBB Allocation
PreK	0	\$ -	\$ -
K	0	\$ 3,189	\$ -
01	0	\$ 3,189	\$ -
02	100	\$ 3,189	\$ 318,900
03	99	\$ 3,189	\$ 315,711
04	100	\$ 3,189	\$ 318,900
05	100	\$ 3,189	\$ 318,900
06	0	\$ 3,189	\$ -
07	0	\$ 3,189	\$ -
08	0	\$ 3,189	\$ -
09	0	\$ 3,189	\$ -
10	0	\$ 3,189	\$ -
11	0	\$ 3,189	\$ -
12	0	\$ 3,189	\$ -
Total K-12	399		\$ 1,272,411

B. Grade Weight		
Pupils Eligible	Weight	SBB Allocation
0	\$ -	\$ -
0	\$ 172	\$ -
0	\$ 172	\$ -
100	\$ -	\$ -
100		\$ -

D. Performance - Low			
% Eligible	Pupils Eligible	Weight	SBB Allocation
3%	13	\$ 342	\$ 4,446

D. Performance - Early Warning Red

C. English Language Learners				
Grade Level	Proficiency	Pupils Eligible	Weight	SBB Allocation
Elementary School	Beginner	0	\$ -	\$ -
	Intermediate	2	\$ -	\$ -
	Advanced	0	\$ -	\$ -
TOTAL ESOL		2		\$ -

E. Performance - Early Warning Yellow