

**2018 Recreation Committee Budget**

<b>2018 Recreation Committee Budget</b>							
<b>Township Budget Line Item for Recreation Committee</b>					<b>\$30,000.00</b>		
<b>Update:</b>	<b>01/18/18</b>						
<b>Sports Annual Funding</b>		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
Football		\$600.00	\$600.00	\$0.00			
Basketball		\$1,200.00	\$1,200.00	\$0.00			
Soccer		\$1,200.00	\$1,200.00	\$0.00			
Baseball		\$600.00	\$600.00	\$0.00			
Swimming	Didn't make quota	0		\$0.00			
Softball		\$1,200.00	\$1,200.00	\$0.00			
Wrestling	Didn't make quota	0		\$0.00			
Lacross	Didn't make quota	0		\$0.00			
<b>TTL Annual Funding</b>		<b>\$4,800.00</b>	<b>\$4,800.00</b>		<b>\$4,800.00</b>	<b>\$25,200.00</b>	
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Easter Egg Hunt</b>	Snacks	\$100.00					
	Prizes/supplies	\$250.00					
<b>Total Easter Egg Hunt</b>		<b>\$350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>	
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Art Classes</b>	Supplies	\$500.00					
<b>Total Art Classes</b>		<b>\$500.00</b>	<b>\$ -</b>	<b>0</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>	
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Hampton Day</b>	Inflatables/Rides	\$4,000.00					
	Tents/tables/chairs	\$1,500.00					
	Musical Entertainment	\$400.00					
	Prizes for Carnival Games	\$300.00					
	Fireworks	\$4,800.00					
	Supplies to repair games	\$100.00					
	20 Roadway signs	\$200.00					
	Pavillion snacks for PM	\$150.00					
	Glow Sticks	\$100.00					
	Talent Show Prizes	\$150.00					
	Facebook Ad	\$45.00					
	Misc.	\$1,000.00					
	<b>Income from Vendors</b>	<b>\$0.00</b>		\$0.00			
<b>Total Hampton Day</b>		<b>\$12,745.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>	
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Prince &amp; Princess</b>	Kids crown/prize	\$100.00					
<b>Miss Hampton</b>	Tiara/sash	\$65.00					
	Miss Hampton prize	\$350.00					
	Runner Up	\$150.00					
	Prize 3rd	\$25.00					
	Prize 4th	\$25.00					
	Flowers	\$30.00					
	Trophies	\$0.00					
	Judges gifts Miss H.	\$0.00					
	Kids Prizes	\$0.00					
<b>Total Miss Hampton</b>		<b>\$745.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>	
<b>Sussex County Day</b>	Hampton giveaway	(insulated tote bags- clean communities fund)					
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Town Wide Garage Sale</b>	NJ Herald Print Ad	\$30.00					
	Income from registrations						
<b>Total Garage Sale</b>							
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>	
<b>Fall Festival</b>	Pumpkins/Paint/tablecloths	\$150.00					
	20 Roadway Signs	\$285.00					
	Musical Entertainment	\$450.00					
	Pavilion food/snacks	\$1,000.00					
	Tents	\$780.00					
	Game Prizes	\$250.00					
	Other Misc. supplies	\$85.00					
	<b>Income from vendors</b>	<b>\$0.00</b>					
<b>Total Fall Festival</b>		<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>	

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**2018 Recreation Committee Budget**

		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>
<b>Trunk or Treat</b>	Cookies/Donuts	\$175.00				
	Hot cocoa/coffee/cider					
	Cups/napkins/plates					
	Prizes-Trunks/Costumes	\$275.00				
<b>Total Trunk or Treat</b>		<b>\$450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>
<b>Holiday Tree Light</b>	Children Goodie Bags	\$150.00				
	Candy					
	Coffee,cocoa,milk, cookies	\$150.00				
	Snow Machine Material					
<b>Total Tree Lighting</b>		<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>
<b>Other</b>						
<b>TTL Other</b>		<b>\$0.00</b>	<b>\$0.00</b>		<b>\$4,800.00</b>	<b>\$25,200.00</b>
		<b>Budget</b>	<b>Actual</b>	<b>Difference</b>	<b>TTL Spent</b>	<b>Balance</b>
<b>Field Costs</b>	Playground Upgrade	\$5,000.00				
	Supplies for Rec Cage	\$0.00				
				\$0.00		
				\$0.00		
<b>Total Field Costs</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>
<b>RECAP</b>		<b>Budget</b>	<b>Actual</b>	<b>Budgeted Not Spent</b>		
<b>TTL Budget Allotted</b>		<b>\$27,890.00</b>	<b>\$4,800.00</b>	<b>\$23,090.00</b>		
<b>Cash Not Allotted</b>		<b>\$2,110.00</b>	<b>\$0.00</b>	<b>\$2,110.00</b>		
<b>Total Budget</b>		<b>\$30,000.00</b>	<b>\$4,800.00</b>	<b>\$25,200.00</b>		