

LONG COUNTY, GEORGIA

OPERATING BUDGET

FISCAL YEAR
BEGINNING JULY 1, 2017
ENDING JUNE 30, 2018

LONG COUNTY BOARD OF COMMISSIONERS

Mike Riddle
CHAIRMAN

Clifton L DeLoach
VICE-CHAIRMAN

David Richardson
BOARD MEMBER

Willie F. Thompson
BOARD MEMBER

Robert Parker
BOARD MEMBER

General Fund Budget Report
June 30, 2018

	<u>Budget 17-18</u>
Departments	0.00
Revenue.	(10,093,514.00)
General Government	0.00
100 County Commission Office	548,298.07
110 Clerk of County Commission	356,378.60
120 Executive	84,686.76
130 Elections	124,817.60
140 Financial Administration	205,610.66
150 Tax Commissioner	271,594.14
160 Tax Assessor	312,157.30
170 Risk Management	105,000.00
180 Buildings	263,255.56
Judicial	0.00
200 Superior Court	\$110,769.64
205 Clerk of Superior Court	\$323,157.00
208 Board of Equalization	\$4,600.00
210 District Attorney	\$53,280.00
215 State Court	\$63,400.00
220 Solicitor	\$57,870.95
225 Juvenile Court	\$59,286.00
230 Probate/Magistrate Court	\$296,207.30
232 Misdemeanor Probation	\$121,412.75
240 Public Defender	\$125,115.00
Sheriff Department	0.00
271 Sheriff Administration	878,750.53
272 Patrol	1,008,633.00
273 Investigative	241,021.53
275 Corrections	495,000.00
Fire	0.00
280 Fire Administration	30,198.00
281 Fire Fighting	263,284.90
282 Fire Training	24,300.00
285 Emergency Medical Services	304,200.00
290 Coroner	43,736.03
295 GEMA	52,111.20
Public Safety	0.00
410 Public Works Admin	89,655.86
420 Roadways	875,613.18
430 Sanitation Dept	880,512.01
440 Public Welfare	123,000.00
Culture & Recreation	0.00
510 Recreation	248,159.00

520 Congregate - USDA	24,565.57
530 Congregate - C1	141,738.57
540 HDM - C2	29,855.27
550 HDM - SSBG	43,434.09
560 HDM - USDA	25,284.00
Libraries	0.00
570 Library Admin	80,300.00
Conservation	0.00
620 County Extension	44,310.20
630 Forest Resources	31,601.00
Planning & Zoning	0.00
710 Planning & Zoning	31,100.00
720 Code Enforcement	282,031.89
Economic Opportunity	0.00
830 Headstart	19,691.44
840 Section 5311 - Public Transit	181,968.51
850 Coordinated Transportation	112,560.89
Total General Fund	10,093,514.00
Grand Total	0.00

Special Funds

Imaging Fund	
Revenue	(10,500.00)
101 Imaging Expenditures	10,500.00
Overage/Shortage Revenue/Expenditures	\$ -

Law Library Fund	
Revenue	(12,000.00)
205 Law Library Expenditures	12,000.00
Overage/Shortage Revenue/Expenditures	\$ -

Jail Fund	
Revenue	(56,050.00)
206 Jail Fund Expenditures	56,050.00
Overage/Shortage Revenue/Expenditures	\$ -

Drug Abuse Treatment & Education	
Revenue	(18,000.00)
208 Drug Abuse Treatment & Education	18,000.00
Overage/Shortage Revenue/Expenditures	\$ -

E-911	
Revenue	(275,000.00)
215 E-911 Expenditures	275,000.00
Overage/Shortage Revenue/Expenditures	\$ -