

FY 2025 Summary of charter school proposed budget

CTDS number 048701000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,180,644	1,243,134	5.3%
Support services			
2100 Students	144,590	145,400	0.6%
2200 Instruction	206,242	206,242	0.0%
2300 General administration	184,760	201,700	9.2%
2400 School administration	175,325	180,325	2.9%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	160,000	160,000	0.0%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	41,771	42,000	0.5%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,506,737	2,592,206	3.4%
200 Special education			
1000 Instruction	181,692	185,941	2.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	181,692	185,941	2.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,688,429	2,778,147	3.3%

The budget of Destiny School for fiscal year 2025 was officially proposed by the Governing Board on June 20, 2024. The complete budget may be reviewed by contacting Cindy Cothrun at 9284257792 or cindycothrun@mydestinyschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	181,692	185,941	2.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	181,692	185,941	2.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,688,429	2,778,147	3.3%
Classroom Site Project	210,984	225,000	6.6%
Instructional Improvement	9,000	9,500	5.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	942,368	1,005,813	6.7%
State projects	270,643	0	-100.0%
Capital acquisitions	123,500	128,000	3.6%
Total expenses	4,244,924	4,146,460	-2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	50,675
Average salary of all teachers employed in the prior year 2024	50,174
Increase in average teacher salary from the prior year 2024	501
Percentage increase	1.0%