

AGENDA

Called Ashburn City Council Meeting

Thursday, June 29th, 2017

11:00 a.m.

Swearing in of new Councilmember Andrea Pierce by Probate Judge Penny Thomas

Roll Call

Pledge

Prayer

Regular Session:

- 1. Resolution - Adoption of the July 1st, 2017 – June 30th, 2018 Budget**
- 2. Street and Sanitation Fees**

Resolution 17-_____

Whereas, the City Manager of the City of Ashburn has presented the proposed budget for the Fiscal Year 2018, beginning July 1st, 2017 and ending June 30th, 2018, to the Mayor and Ashburn City Council, and

Whereas, there was a Public Hearing held by the City of Ashburn to receive public input on said budget on June 19th, 2017 at 9:30 a.m. at the City of Ashburn, and

Whereas, the proposed budgets are balanced, with revenues and expenditures the same amount, and

Whereas the general fund appropriations are proposed to be \$3,925,228, the gas fund appropriations are proposed to be \$809,406 and the water and sewer fund at 1,503,394. The sum of these funds total \$6,238,028.

Therefore, be it resolved, that the attached budgets are hereby considered by the Mayor and City Council of the City of Ashburn and hereby adopted to become effective July 1st, 2017.

Resolved this 29th day of June, 2017.

**By: _____
Mayor**

**Attest: _____
City Clerk**

City of Ashburn
Proposed Rate Increase

Effective Date: 07-01-2017

Business Poly Cart: \$21.64 to \$22.00

Residential Poly Cart: \$19.55 to \$20.00

Street Fee: \$8.25 to \$9.00

Total increase per residential customer: \$1.20 per month

Total increase per business customer: \$1.11 per month