

Charter contact information

Prefix	First name	Last name	Email address	Telephone number
Ms.	Dedre	Stewart-Alliger	DDSAA@ssa.school	623-465-4910
Mrs.	Tina	Panagopolous	tina@ssa.school	623-465-4910
Mrs.	Kristin	Morgan	business@ssa.school	623-465-4910
Mrs.	Kristin	Morgan	business@ssa.school	623-465-4910
Ms.	Valerie	Schenkel	valerie@ssa.school	623-465-4910
Ms.	Dedre	Stewart-Alliger	DDSAA@ssa.school	623-465-4910
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Mrs.	Tina	Panagopolous	tina@ssa.school	623-465-4910
Mrs.	Tina	Panagopolous	tina@ssa.school	623-465-4910
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Ms.	Anna	Shugars	shugars@ssa.school	623-465-4910
Ms.	Tina	Panagopolous	tina@ssa.school	623-465-4910
Ms.	Kristin	Morgan	business@ssa.school	623-465-4910

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AzEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Select from drop-down
 Tyler Technologies (Schoolmaster)
 Quickbooks Online
 Yes
www.stepsinstonesacademy.org

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter school	Stepping Stones Academy	County	Maricopa			CTDS number		078781000			
			Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800		Prior year 2022	Budget year 2023	% Increase/decrease
Expenses											
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.	525,000	105,000	36,500	110,000	55,000	802,310	831,500	3.6%	1.	
Support services											
2100 Students	2.	34,000	6,800	3,500	3,500		43,788	47,800	9.2%	2.	
2200 Instruction	3.						0	0		3.	
2300 General administration	4.						0	0		4.	
2400 School administration	5.	147,000	29,400	12,000	30,000	2,000	207,133	220,400	6.4%	5.	
2500 Central services	6.			115,000			105,000	115,000	9.5%	6.	
2600 Operation & maintenance of plant	7.	55,000	11,000	128,000	45,000	1,000	238,320	240,000	0.7%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.						0	0		9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.					120,000	120,000	120,000	0.0%	11.	
610 School-sponsored cocurricular activities	12.						0	0		12.	
620 School-sponsored athletics	13.						0	0		13.	
630, 700, 800, 900 Other programs	14.	65,000	13,000		2,000		83,743	80,000	-4.5%	14.	
Subtotal (lines 1-14)	15.	826,000	165,200	295,000	190,500	178,000	1,600,294	1,654,700	3.4%	15.	
200 Special education											
1000 Instruction	16.	162,159	32,432	46,500	1,000		241,920	242,091	0.1%	16.	
Support services											
2100 Students	17.						0	0		17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.						0	0		22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	162,159	32,432	46,500	1,000	0	241,920	242,091	0.1%	27.	
400 Pupil transportation	28.						0	0		28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.	14,485					15,208	14,485	-4.8%	31.	
Subtotal (lines 15 and 27-31)	32.	1,002,644	197,632	341,500	191,500	178,000	1,857,422	1,911,276	2.9%	32.	
1010 Classroom Site Project (from page 3, line 6)	33.	151,555	30,311	5,000	2,000		192,392	188,866	-1.8%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						8,000	8,000	0.0%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	153,443	152,055	-0.9%	36.	
1100-1499 Federal and State projects (from page 2, line 33)	37.					178,000	2,211,257	2,260,197	2.2%	37.	
Total (lines 32-37)	38.	1,154,199	227,943	346,500	193,500	178,000	2,211,257	2,260,197	2.2%	38.	

Federal and State projects

1100-1399 Federal projects

1. 1100-1130 ESEA Title I-Helping Disadvantaged Children
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology
3. 1160 ESEA Title IV-21st Century Schools
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students
6. 1200 ESEA Title VII-Indian Education
7. 1210 ESEA Title VI-Flexibility and Accountability
8. 1220 IDEA, Part B
9. 1230 Johnson-O'Malley
10. 1240 Workforce Investment Act
11. 1250 AEA-Adult Education
12. 1260-1270 Vocational Education-Basic Grants
13. 1280 ESEA Title X-Homeless Education
14. 1290 Medicaid Reimbursement
15. 1300 Charter School Implementation Proj. (Stimulus)
16. 13 Impact Aid
17. 1310-1399 Other Federal Projects
18. Total federal projects (lines 1-17)

1400-1499 State projects

19. 1400 Vocational Education
20. 1410 Early Childhood Block Grant
21. 1420 Extended School Year-Pupils with Disabilities
22. 1425 Adult Basic Education
23. 1430 Chemical Abuse Prevention Programs
24. 1435 Academic Contests
25. 1450 Gifted Education
26. 1466 College Credit Exam Incentives
27. 1457 Results-based Funding
28. 1460 Environmental Special Plate
29. 1465 Charter School Stimulus Fund
30. 14 Arizona Industry Credentials Incentive
31. 1470-1499 Other State Projects
32. Total State projects (lines 19-31)
33. Total federal and State projects (lines 18 and 32)

	Prior year 2022	Budget year 2023
1.	0	
2.	0	
3.	0	
4.	0	
5.	0	
6.	0	
7.	0	
8.	35,453	34,065
9.	0	
10.	0	
11.	0	
12.	0	
13.	0	
14.	0	
15.	0	
16.	0	
17.	117,990	117,990
18.	153,443	152,055
19.	0	
20.	0	
21.	0	
22.	0	
23.	0	
24.	0	
25.	0	
26.	0	
27.	0	
28.	0	
29.	0	
30.	0	
31.	0	
32.	0	0
33.	153,443	152,055

	Prior year 2022	Budget year 2023
1.	0	
2.	0	
3.	0	15,000
4.	10,500	45,000
5.	10,500	34,000
6.	0	
7.	21,000	94,000

8.	0	
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Special education programs by type

	Program 200 prior year 2022	Program 200 budget year 2023
1.	241,920	242,091
2.	0	
3.	0	
4.	0	
5.	0	
6.	0	
7.	0	
8.	241,920	242,091
9.	0	

1. Total all disability classifications
2. Gifted education
3. ELL incremental costs
4. ELL compensatory instruction
5. Remedial education
6. Vocational and technical ed.
7. Career education
8. Total (lines 1-7)

9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs
4. Instructional improvement programs
5. Total Instructional Improvement (lines 1-4)

Prior year 2022	Budget year 2023
1.	0
2.	3,000
3.	0
4.	5,000
5.	8,000

Proposed ratios for special education

Teacher-pupil 1 to 15.0
Staff-pupil 1 to 6.0

Selected expenses by type
(Must be included on page 1)

Audit services	18,767
Classroom instruction	1,262,457

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service
Interest 6850
Redemption of principal

	120,000
	108,000

Estimated full-time equivalent teachers

[A.R.S. §15-903(E)(2)]

1. Number of full-time equivalent certified teachers
2. Number of full-time equivalent noncertified teachers
3. Number of full-time equivalent contract teachers

Prior year 2022	Budget year 2023
1.	10.00
2.	2.00
3.	0.00

8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2022	Budget year 2023	
Classroom Site Project 1010							
1000 Instruction	151,555	30,311	5,000	2,000	192,392	188,866	-1.8% 1.
2100 Support services—students					0	0	2.
2200 Support services—instruction					0	0	3.
2300 Support services—general administration					0	0	4.
3300 Community services operations					0	0	5.
Total Classroom Site Project (lines 1-5)	151,555	30,311	5,000	2,000	192,392	188,866	-1.8% 6.

Classroom Site Project 1010 budgeted property payments

Property disbursements	
Interest 6850	
Redemption of principal	

FY 2023 Summary of charter school adopted budget

CTDS number 078781000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
1100 Regular education	802,310	831,500	3.6%
1000 Instruction			
Support services			
2100 Students	43,788	47,800	9.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	207,133	220,400	6.4%
2500 Central services	105,000	115,000	9.5%
2600 Operation & maintenance of plant	238,320	240,000	0.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	120,000	120,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	83,743	80,000	-4.5%
Regular education subtotal	1,600,294	1,654,700	3.4%
200 Special education			
1000 Instruction	241,920	242,091	0.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	241,920	242,091	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,208	14,485	-4.8%
Total	1,857,422	1,911,276	2.9%

The budget of Stepping Stones Academy for fiscal year 2023 was officially proposed by the Governing Board on June 21, 2022. The complete budget may be reviewed by contacting Dedre Stewart-Alliger at 6234654910 or DDSA@ssa.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	241,920	242,091	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	241,920	242,091	0.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	1,857,422	1,911,276	2.9%
Classroom Site Project	192,392	188,866	-1.8%
Instructional Improvement	8,000	8,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	153,443	152,055	-0.9%
State projects	0	0	
Capital acquisitions	21,000	94,000	347.6%
Total expenses	2,232,257	2,354,197	5.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	41,845
Average salary of all teachers employed in the prior year 2022	41,044
Increase in average teacher salary from the prior year 2022	801
Percentage increase	2.0%
Comments on average salary calculation (optional):	