

# Marathon Central Schools District's Proposed Plan for Federal Grant Money

August 26, 2021

Marathon Community Members,

The following is Marathon Central School District's plan to utilize the federal dollars allocated during the spring of 2021. Allocations were approved at the June 23, 2021 board meeting. If you have any questions about how this money will be spent, feel free to contact me by email at [rstone@marathonschools.org](mailto:rstone@marathonschools.org) or by phone (607) 849-3117.

Sincerely,

Rebecca Stone  
Marathon Superintendent

## Federal ARP-ESSER Grant Money Allocations:

Funding Sources	Amount
ESSER III (ARP Act) 90% LEA	\$1,816,446
ESSER III (ARP Act) Summer Enrichment	\$154,159
ESSER III (ARP Act) After school	\$154,159
ESSER III (ARP Act) Learning Loss	\$770,776
<b>Total</b>	<b>\$2,895,540</b>

## Funding Areas:

### Maximizing in-person instruction time

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
DW Increase music .8 FTE		X	X	X			Empower - Support student's individual goals	\$45,500
HS Increase .5 Spanish			X	X		X	Empower - Support student's individual goals	\$92,098
ES Music equipment		X	X				Empower - Support student's individual goals	\$4,295
HS Music equipment		X	X				Empower - Support student's individual goals	\$3,955
Benefits for Additional Positions		X	X	X			Embrace - Promote a welcoming climate	\$870,071
Implementation of Seal of Civic Readiness Program	new SS teacher, training, supplies/textbooks			X			Educate - Graduation rate of 90% or higher	\$44,500
PE Updates	Matts, equipment		X			X	Educate - Increase course passing rates	\$16,280
Supplies for added section			X			X	Educate - Increase students reading at grade level	\$1,688
UPK TA				X			Educate - Increase students reading at grade level	\$30,750

Civic Readiness program development			X				Empower - Support student's individual goals	\$600
Preventing class size reduction		X	X	X		X	Educate - Increase course passing rates	\$339,107
Contract with Spanish Speaker - oral fluency tutoring for spanish class			X				Educate - Increase course passing rates	\$3,600
Drone program			X	X			Empower - Support student's individual goals	\$10,810

## Operating schools and meeting the needs of students

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
DW PPE/Safety Materials UPK-12		X	X				Safe reopening of school	\$25,061
Flexible seating, replace unsafe furniture	improve learning conditions - student desks, alternative table and chair options, staff chairs, library furniture		X	X			Embrace - Promote a welcoming climate	\$49,683

## Purchasing educational technology

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
DW Software programs	Programs not purchased through BOCES	X	X	X		X	Educate - Increase course passing rates	\$32,765
DW Technology Hardware	Based on April 2021 survey +STEM	X	X	X			Educate - Increase course passing rates	\$129,800
Theater/video advisor		X	X	X			Embrace - Promote a welcoming climate	\$7,650
STEM Classroom Supplies- Appleby		X	X			X	Empower - Support student's individual goals	\$13,690

## Addressing the impacts of the COVID 19 pandemic on students

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
SEL Coordinator (Social emotional learning)		X	X	X		X	Embrace - Promote a welcoming climate	\$135,121
ES & HS Remote reorientation to school	ITP (Individual Transition Plan) and summer orientation	X	X	X	X		Embrace - Promote a welcoming climate	\$2,490
ES Enrichment/Intervention	Teacher designed position	X	X	X		X	Educate - Increase course passing rates	\$231,957
Training for staff	Pay for staff, subs, time for modeling and collaboration	X	X	X			Safe reopening of school	\$131,655
HS Peer tutoring program	50 hours x \$10	X	X	X		X	Educate - Increase course passing rates	\$5,000
JH/HS Structured study hall	TA			X		X	Educate - Increase course passing rates	\$30,325
ES After School Tutoring	4 days a week, \$30 per hour x 2 staff per day	X	X	X		X	Educate - Increase course passing rates	\$34,000
HS After School Mentoring/Tutoring	4 teachers X 1035 per year	X	X	X		X	Educate - Increase course passing rates	\$27,550
Additional elementary teacher to accommodate increased numbers and COVID expectation		X	X	X		X	Educate - Increase students reading at grade level	\$198,742

## Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
Reading intervention program	\$50,000 for start up, \$100 per kids (\$10,000 per year)	X	X	X		X	Educate - Increase students reading at grade level	\$40,268
ES LETRS Facilitator	Reading Initiative (2 X \$1300)	X	X			X	Educate - Increase students reading at grade level	\$2,600
ES LETRS Comprehension Training	Reading Initiative LETRS 5-8 (8 x \$800)	X	X			X	Educate - Increase course passing rates	\$6,400
ES LETRS Word Reading Training	Reading Initiative LETRS 1-4 (10 X \$800)	X	X			X	Educate - Increase students reading at grade level	\$8,000
Lead to Read Course	Stern Institute Partnership (25 people - \$179,650),	X	X			X	Educate - Increase course passing rates	\$179,650

## Offering evidence-based summer, afterschool, and other extended learning and enrichment programs

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
DW Increase in clubs or enrichment after school		X	X	X			Embrace - Promote a welcoming climate	\$10,042
ES Extend summer school	\$2,800 X 8		X	X		X	Educate - Increase course passing rates	\$44,800
ES UPK/K Summer camp	Intro to UPK/K during summer (Includes TA's)	X	X				Embrace - Promote a welcoming climate	\$1,530
ES/HS Summer Enrichment Activities	Brain gain bags, early literacy computer programs that provide DI		X	X		X	Empower - Support student's individual goals	\$20,850

## Safely returning students to in-person instruction

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
HS Outdoor classroom		X					Embrace - Promote a welcoming climate	\$9,457

## Supporting early childhood education

Initiative	Initiative Description	SY 21-22	SY 22-23	SY 23-24	SY 24-25	Targeted for 20% ARP Learning Loss	Strategies/Goal	Amount \$
UPK Classroom		X	X	X			Empower - Support student's individual goals	\$53,200