

**CITY OF VIENNA
CITY COUNCIL MEETING
VIENNA CITY HALL
205 North 4th Street
December 7, 2022
6:30 P.M.**

AGENDA

1. Mayor Calls Meeting to Order.

2. Roll Call:

Hill_____ Moore_____ Owen_____ Pitts_____ Racey_____ Tuey_____

NEW BUSINESS

3. Omnibus Consent Agenda

- Approval of the November 16, 2022 Meeting Minutes
- Approval of the Warrant

Motion_____ Seconded_____

Hill_____ Moore_____ Owen_____ Pitts_____ Racey_____ Tuey_____

4. Authorization of Approval and Adoption of Ordinance 22-07, An Ordinance levying property taxes for the City of Vienna, IL. for the 2022 fiscal year.

Motion_____ Seconded_____

Hill_____ Moore_____ Owen_____ Pitts_____ Racey_____ Tuey_____

5. Authorization and Approval to issue a Class A Liquor License
Location:102 North 1st Street, Owner: Beth Morgan

Motion_____ Seconded_____

Hill_____ Moore_____ Owen_____ Pitts_____ Racey_____ Tuey_____

6. Authorization and Approval of Renewal for City of Vienna General Insurance through Illinois County Risk Management Trust (Policy Year Dec 1, 2022- Dec 1, 2023) \$82,475 (*Various Funds*)

Motion _____ Seconded _____

Hill _____ Moore _____ Owen _____ Pitts _____ Racey _____ Tuey _____

7. Authorization and Approval of Resolution, 22-12, A Resolution authorizing the sale of real estate within the City of Vienna, Illinois to the Illinois Department of Transportation for highway purposes for the sum of \$1,100.00.

Motion _____ Seconded _____


Hill _____ Moore _____ Owen _____ Pitts _____ Racey _____ Tuey _____

8. **PUBLIC COMMENT/ADDITION TO THE AGENDA**

9. **ELECTED/APPOINTED OFFICIALS**

- City Attorney
- Aleatha Wright, City Clerk
- Shane Racey, City Supt.
- Michelle Meyers, Treasurer
- Jim Miller, Chief of Police
- Brent Williams, Fire Chief
- City Council
- Depot, Alisa Sowers
- Steve Penrod, Mayor- Discussion of regulating installation of fiber in city limits.

10. **Adjournment:**

POSTED: 12-5-22 BY: 

LEVY ORDINANCE NO. 22-07

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 243,490) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2022. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2022 and terminating on the last day of April 2023, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on _____, 2022, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

**GENERAL FUND
ADMINISTRATION**

PERSONNEL

	Appropriated	Levy
Salaries - Officials	\$44,000	
Salaries - Administration	40,000	
Salaries - Employees	15,000	
Payroll Taxes	8,000	\$8,000
Unemployment	500	
Retirement	0	
Health Insurance	30,000	
Uniforms	0	
Workers Comp Insurance	0	
	<u>137,500</u>	

CONTRACTUAL SERVICES

Advertising	4,000	
Contractual Services - Animal Control	20,000	
Dues and Subscriptions	4,000	
Engineering Services	0	
Insurance and Bonding	2,000	\$750
Legal and Audit Fees	25,000	\$0
Maintenance Service - Buildings	10,000	
Maintenance Service - Equipment	5,000	
Maintenance Service - Grounds	5,000	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	6,000	
Testing and Lab Fees	0	
Travel and Training	4,000	
Utilities and Trash	6,000	
Other - Zoning Expense	2,000	
	<u>93,000</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	8,000	
Operating Supplies	4,000	
Postage	1,500	
	<u>13,500</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	25,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	<u>25,000</u>	

OTHER EXPENDITURES

Bank Charges	250	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	750	
	<u>1,000</u>	

TOTAL ADMINISTRATION	<u>\$270,000</u>	<u>\$33,800</u>
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POLICE

PERSONNEL

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	200,000	
Payroll Taxes	15,500	<u>\$15,000</u>
Unemployment	400	
Retirement	0	
Health Insurance	20,000	
Uniforms	2,000	
Workers Comp Insurance	0	
	<u>237,900</u>	

CONTRACTUAL SERVICES

Advertising	500	
Contractual Services	500	
Dues and Subscriptions	1,000	
Engineering Services	0	
Insurance and Bonding	14,000	<u>\$10,000</u>
Legal and Audit Fees	0	
Maintenance Service - Buildings	500	
Maintenance Service - Equipment	2,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	7,500	
Telephone and Internet	3,000	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	1,500	
Other	500	
	<u>33,500</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	9,000	
Office Supplies	2,000	
Operating Supplies	2,000	
Postage	100	
	<u>13,100</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	5,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	20,000	
	<u>25,000</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	

TOTAL POLICE	<u>\$310,000</u>	<u>\$7,680</u>
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FIRE**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	13,000
Payroll Taxes	1,000
Unemployment	100
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>14,100</u>

CONTRACTUAL SERVICES

Advertising	100	
Contractual Services - Fire Calls	16,000	
Dues and Subscriptions	250	
Engineering Services	0	
Insurance and Bonding	12,000	<u>\$10,000</u>
Legal and Audit Fees	0	
Maintenance Service - Buildings	3,000	
Maintenance Service - Equipment	12,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	5,000	
Telephone and Internet	3,000	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	1,500	
Other	500	
	<u>55,850</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	1,000
Operating Supplies	2,000
Postage	50
	<u>5,050</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	50,000
	<u>75,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL FIRE	<u>\$150,000</u>	<u>\$7,680</u>
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PARKS AND RECREATION**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	24,000
Payroll Taxes	1,800
Unemployment	50
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>25,850</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	2,900
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	12,000
Legal and Audit Fees	0
Maintenance Service - Buildings	2,000
Maintenance Service - Equipment	2,500
Maintenance Service - Grounds	2,500
Maintenance Service - Street and Sidewalks	1,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	1,000
Telephone and Internet	3,000
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	7,500
Other	0
	<u>34,400</u>

\$10,000**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	500
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	500
Office Supplies	250
Operating Supplies	3,000
Postage	0
	<u>4,250</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>25,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL PARKS AND RECREATION**\$90,000 \$7,680**

CULTURE/ECONOMIC DEVELOPMENT**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services - Economic Development	5,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Depot and Tourism	15,000
	<u>20,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL CULTURE/ECONOMIC DEVELOPMENT	<u>\$20,000</u>	<u>\$0</u>
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STREETS

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	13,000
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	12,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	12,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	12,000
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>49,000</u>

\$10,000

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	11,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	25,000
Office Supplies	0
Operating Supplies	30,000
Postage	0
	<u>66,000</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	25,000
	<u>50,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL STREET**\$165,000****\$0**

IMRF FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	95,000
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>95,000</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL IMRF FUND	<u>\$95,000</u>	<u>\$87,000</u>
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LIBRARY FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	15,000
Payroll Taxes	1,200
Unemployment	150
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>16,350</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	1,200
Dues and Subscriptions	1,700
Engineering Services	0
Insurance and Bonding	1,200
Legal and Audit Fees	0
Maintenance Service - Buildings	3,000
Maintenance Service - Equipment	2,500
Maintenance Service - Grounds	1,000
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	1,000
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	1,800
Other	1,500
	<u>14,900</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	2,000
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	600
Operating Supplies	600
Postage	50
	<u>3,250</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL LIBRARY FUND

<u>\$35,000</u>	<u>\$15,400</u>
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MOTOR FUEL TAX FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	20,000
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	110,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>130,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL MOTOR FUEL TAX FUND

<u>\$130,000</u>	<u>\$0</u>
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TIF FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	1,000
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Economic Development	315,000
	<u>316,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	4,000
	<u>4,000</u>

TOTAL TIF FUND

<u>\$320,000</u>	<u>\$0</u>
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CDAP HOUSING FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>
	<u>0</u>

TOTAL CDAP HOUSING FUND

\$0 \$0

GARBAGE FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	17,000
Payroll Taxes	1,500
Unemployment	100
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>18,600</u>

CONTRACTUAL SERVICES

Advertising	400
Contractual Services - Refuse Removal	75,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	2,000
Legal and Audit Fees	1,000
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>78,400</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	1,000
Operating Supplies	1,000
Postage	500
	<u>2,500</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL GARBAGE FUND

<u>\$100,000</u>	<u>\$20,500</u>
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WATER FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	165,000
Payroll Taxes	13,000
Unemployment	500
Retirement	0
Health Insurance	22,000
Uniforms	0
Workers Comp Insurance	0
	<u>200,500</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	1,500
Dues and Subscriptions	500
Engineering Services	20,000
Insurance and Bonding	18,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	10,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	10,000
Travel and Training	500
Utilities and Trash	34,000
Other	500
	<u>123,100</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	42,000
Commodity Purchases - Water	500
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	5,000
Postage	1,400
	<u>52,900</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>55,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>
TOTAL WATER FUND	<u>\$432,000</u>

SEWER FUND**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	155,000
Payroll Taxes	12,000
Unemployment	500
Retirement	0
Health Insurance	20,000
Uniforms	0
Workers Comp Insurance	0
	<u>187,500</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	1,000
Dues and Subscriptions	500
Engineering Services	5,000
Insurance and Bonding	16,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	2,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	3,000
Travel and Training	500
Utilities and Trash	57,000
Other	0
	<u>113,100</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	4,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	6,000
Postage	1,400
	<u>15,400</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	10,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>50,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	34,500
Bond/Loan Principal	54,000
Miscellaneous Expense	500
	<u>89,000</u>
TOTAL SEWER FUND	<u>\$455,000</u>

GAS FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	165,000
Payroll Taxes	13,000
Unemployment	500
Retirement	0
Health Insurance	20,000
Uniforms	0
Workers Comp Insurance	0
	<u>198,500</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	4,000
Dues and Subscriptions	1,000
Engineering Services	7,000
Insurance and Bonding	14,000
Legal and Audit Fees	8,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	4,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	0
Travel and Training	1,500
Utilities and Trash	1,500
Other	500
	<u>65,600</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases - Gas	215,000
Commodity Tax	12,000
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	6,000
Postage	1,400
	<u>238,400</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	10,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>50,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>
TOTAL GAS FUND	<u>\$553,000</u>

FIRE INSURANCE TAX FUND

PERSONNEL	
Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>
CONTRACTUAL SERVICES	
Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>
COMMODITIES AND SUPPLIES	
Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>
CAPITAL OUTLAY	
Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	15,000
Utility System Improvements	0
Vehicles	0
	<u>0</u>
	<u>15,000</u>
OTHER EXPENDITURES	
Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>
TOTAL FIRE INSURANCE TAX FUND	<u>\$15,000</u>

SUMMARY

	Appropriated	Levy
Appropriated from Non-Tax Income	\$ 2,896,510	
Appropriated from Proceeds of the General Corporate Tax	33,800	\$33,800
Appropriated from Proceeds of the Audit Tax	0	0
Appropriated from Proceeds of the IMRF Tax	87,000	87,000
Appropriated from Proceeds of the Social Security Tax	23,000	23,000
Appropriated from Proceeds of the Tort, Liability, Property Ins Tax	30,500	30,500
Appropriated from Proceeds of the Workers Comp Ins Tax	10,250	10,250
Appropriated from Proceeds of the Police ProtectionTax	7,680	7,680
Appropriated from Proceeds of the Fire ProtectionTax	7,680	7,680
Appropriated from Proceeds of the Playground & Recreation Tax	7,680	7,680
Appropriated from Proceeds of the Library Tax	15,400	15,400
Appropriated from Proceeds of the Garbage Disposal Tax	20,500	20,500
	\$3,140,000	\$243,490

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

Mayor

ATTEST

Clerk

Approved: _____

Passed: _____

Published: _____

PREMIUM SUMMARY

Presented By:

Illinois Counties Risk Management Trust

Named Insured: Vienna, City of
Quote Number: R2-1000544-2223-01
Policy Year: DEC 01, 2022 - DEC 01, 2023

Coverage Parts

	Premium
General Liability	Included
Law Enforcement Liability	Included
Auto	Included
Public Officials Liability - Claims Made	Included
Property	Included
Inland Marine	Included
Equipment Breakdown	Included
Sales Tax Interruption	Not Covered
Crime	Included
Cyber Liability	Not Covered
Excess Liability	Included
Package Premium	\$59,342
Workers' Compensation	\$23,133
Total Annual Premium	\$82,475



Owner City of Vienna, a Municipal Corporation
Address East Vine Street and Red Bud Lane
Vienna, Illinois 62995
Route F.A.P. Route 885 (IL 146)
County Johnson
Job No. R-99-009-16
Parcel No. 9043716
P.I.N. No.
Section 110(W-2, RS-5)
Project No. Non-FA
Station 81+60.00 to
Station 81+97.41
Contract No.
Catalog No.

22-12
CERTIFIED RESOLUTION
(Governmental Entity)

I, Aleatha Wright, City Clerk of the City of Vienna, a governmental entity organized and existing under the laws of the State of Illinois, including without limitation, city, village, incorporated town, county, park district, or township, do hereby certify that:

1. The following is a true and correct copy of a resolution adopted by the Council or Board of said governmental entity, a quorum of its members, trustees, or commissioners being present at a meeting held of the _____ day of _____, 2022, and

2. The resolution has not been amended or revoked and is in full force and effect.

Resolved that Steve Penrod, the Mayor and Aleatha Wright, the City Clerk of the Council or Board of the above-referenced governmental entity are hereby authorized and directed to convey the governmental entity's interest in the following described real estate in Johnson County, Illinois to the People of the State of Illinois, Department of Transportation for highway purposes for the sum of \$1,100.00:

Warranty Deed

A part of the Southeast Quarter of Section 4, Township 13 South, Range 3 East of the 3rd Principal Meridian, Johnson County, Illinois, more particularly described as follows:

Commencing at a Cotton Spindle marking the East Quarter corner of Section 4, said point being 393.08 feet Northerly of the centerline of Illinois FAP 885 (IL 146) at Station 81+73.69; thence South 00 degrees 07 minutes 07 seconds West along the East line of said Southeast Quarter a distance of 291.94 feet to a point, said point located 105.08 feet Northerly of said centerline at Station 82+21.49; thence North 89 degrees 52 minutes 53 seconds West, a distance of 31.03 feet to the

ORIGINAL

Westerly Right of Way line of Red Bud Lane located 100.00 feet Northerly of the said centerline at Station 81+90.88, this being the Point of Beginning;

Thence South 02 degrees 44 minutes 10 seconds East along the Westerly Right of Way line of Red Bud Lane, a distance 30.70 feet to the Northerly line of Illinois FAP 885 (IL 146) , said point located 70.00 feet Northerly of the centerline of Illinois FAP 885 (IL 146) at Station 81+97.41; thence North 80 degrees 27 minutes 26 seconds West along said Northerly line a distance of 37.41 feet to a point located 70.00 feet Northerly of said centerline at Station 81+60.00; thence North 55 degrees 22 minutes 23 seconds East, a distance of 43.05 feet to the Point of Beginning.

The above-described tract contains 0.013 acres (561 sq. feet) more or less.

The basis of the bearings in this description is the Illinois State Plane Coordinate System.

All distances as measured from the centerline of existing IL Route 146 and are measured normal to said centerline.

Temporary Construction Easement

A part of the Southeast Quarter of Section 4, Township 13 South, Range 3 East of the 3rd Principal Meridian, Johnson County, Illinois, more particularly described as follows:

Commencing at a Cotton Spindle marking the East Quarter corner of Section 4, said point being 393.08 feet Northerly of the centerline of Illinois FAP 885 (IL 146) at Station 81+73.69; thence South 00 degrees 07 minutes 07 seconds West along the East line of said Southeast Quarter a distance of 291.94 feet to a point, said point located 105.08 feet Northerly of said centerline at Station 82+21.49; thence North 89 degrees 52 minutes 53 seconds West, a distance of 31.03 feet to the Westerly Right of Way line of Red Bud Lane located 100.00 feet Northerly of the said centerline at Station 81+90.88, this being the Point of Beginning;

Thence South 55 degrees 22 minutes 23 seconds West a distance 13.23 feet, said point located 33.00 feet Westerly of the centerline of Red Bud Lane at Station 10+97.40; thence North 00 degrees 14 minutes 32 seconds East a distance of 33.13 feet to a point located 33.00 feet Westerly of said centerline at Station 11+30.52; thence North 85 degrees 43 minutes 07 seconds West, a distance of 69.96 feet to the West line of property described in Book 100, Page 372 in the Johnson County Recorder of Deeds Office, said point located 102.79 feet Westerly of said centerline at Station 11+35.45; thence North 00 degrees 18 minutes 44 seconds East along said West line, a distance of 10.02 feet to the Northerly line of said property, said point located 102.77 feet Westerly of said centerline at Station 11+45.47; thence South 85 degrees 43 minutes 07 seconds East along said Northerly line, a distance of 74.57 feet to the Westerly Right of Way line of Red Bud Lane said point located 28.39 feet Westerly of said centerline at Station 11+40.22; thence South 82 degrees 54 minutes 24 seconds East along said Westerly line, a distance of 4.47 feet to a point located 23.95 feet Westerly of said

centerline at Station 11+39.69; thence South 02 degrees 44 minutes 10 seconds East along said Westerly line a distance of 34.78 feet to the Point of Beginning.

The above-described tract contains 0.025 acres (1,091 sq. feet) more or less.

The basis of the bearings in this description is the Illinois State Plane Coordinate System.

All distances as measured from the centerline of Red Bud Lane and are measured normal to said centerline.

Further resolved that they are authorized and directed to execute and deliver such instruments as may be necessary or convenient to consummate such sale.

