

# AUSAP

Association of Utah Substance Abuse Professionals

P.O. Box 901418  
Sandy, Utah 84090

## Comparison 2015 Income Statement and 2016 Budget

	<u>2015 Actual</u>	<u>2016 Budget</u>
<b>Ordinary Income</b>		
MRT Training Income		115,000.00
NAADAC - AUSAP Member Dues	3,412.50	4,000.00
Ethics Class	1,085.00	1,000.00
Test Prep Class	0.00	500.00
IC & RC Treatment Credentials	350.00	450.00
IC & RC Prevention Specialist	0.00	1,200.00
IC & RC Testing	2,430.00	3,400.00
NCCAP Exam	3,210.00	3,000.00
NCAC Study Guide Sales	354.00	700.00
Fall Scholarship Donations	1,750.00	1,750.00
Employment Advertising	350.00	850.00
Providing Prior Records		250.00
<b>Total Income</b>	<b>12,941.50</b>	<b>132,100.00</b>
<b>Expenses</b>		
Administrative, Accounting, Etc	72.28	5,500.00
Supplies, Copies, etc	27.01	1,500.00
Postage, Mailing Service	227.81	350.00
Telephone & Internet	368.91	600.00
Interest/Bank Fees	159.05	250.00
Promotional	12.65	500.00
Licensing/Registration	10.00	120.00
Professional/General Liability Insurance		305.00
<b>Events</b>		
MRT Training		102,500.00
Annual Membership Meeting-Elections	0.00	300.00
Fall Conference	577.40	750.00
UVU Conference	554.59	500.00
UofU Summer Conference	0.00	0.00
Ethics Class	257.19	500.00
Statewide Recovery Day	69.49	500.00
Study Guide	0.00	750.00
IC & RC Exams	1,549.00	2,500.00
IC & RC Agency Membership Dues	0.00	600.00
NAADAC Conference	0.00	0.00
NCCAP Exams	4,080.00	4,000.00
NAADAC Agency Membership Dues	390.00	750.00
Scholarship Awards for Members.Conferences	2,436.00	2,500.00
<b>Total Expenses</b>	<b>10,791.38</b>	<b>125,275.00</b>
<b>Net Surplus</b>	<b>2,150.12</b>	<b>6,825.00</b>