

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Mt. Angel Fire District will be held on June 12, 2018 at 8:00 am pm at 300 Monroe St, Mt. Angel, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Mt. Angel Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Mt. Angel Fire District, between the hours of 9 a.m. and 5 p.m. or online at www.mtangelfire.org. This budget is for an annual biennial budget period. This budget was prepared on a basis of accounting that is the same as different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	551,142	475,083	551,200
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	229,193	60,025
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	100,000	75,100	25
All Other Resources Except Current Year Property Taxes	16,976	99,824	11,015
Current Year Property Taxes Estimated to be Received	439,206	438,457	453,559
Total Resources	1,107,324	1,317,657	1,075,824

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	134,857	203,276	166,900
Materials and Services	127,309	163,720	165,202
Capital Outlay	9,500	370,373	185,050
Debt Service	111,243	109,015	111,468
Interfund Transfers	100,000	75,050	50
Contingencies	0	0	27,600
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	624,415	396,223	419,554
Total Requirements	1,107,324	1,317,657	1,075,824

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire & Emergency Services	271,666	737,369	517,152
FTE	1.75	1.75	1.50
FTE			
FTE			
Not Allocated to Organizational Unit or Program	835,658	580,288	558,672
FTE			
Total Requirements	1,107,324	1,317,657	1,075,824
Total FTE	1.75	1.75	1.50

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
There has been no changes.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2016-17	Rate or Amount Imposed This Year 2017-18	Rate or Amount Approved Next Year 2018-19
Permanent Rate Levy (rate limit 1.0146 per \$1,000)	1.0146/\$1000	1.0146/\$1000	1.0146/\$1000
Local Option Levy			
Levy For General Obligation Bonds	113246	111616	112937

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$505,000	
Other Bonds		
Other Borrowings		
Total	\$505,000	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.