

San Patricio County
Groundwater Conservation District
Approved 2022 Budget

Income	Amount
Permit fees	\$2,000.00
Interest Income	
Estimated Delinquent fees	\$0.00
Production fees	\$100,000.00
Total Income	\$102,000.00

Expenses

Audit/Accounting Fees	\$4,000.00
Contract Work	\$18,000.00
Dues & Subscriptions	\$950.00
Educational Materials	\$5,000.00
Field Supplies	\$0.00
Insurance	\$1,500.00
Legal Fees	\$60,000.00
Office Supplies	\$0.00
Postage	\$60.00
Printing	\$0.00
Public Hearings	\$200.00
Telephone	\$0.00
Travel	\$0.00
Water Planning	\$5,000.00
Vehicle Expense	\$600.00

Total Expense \$95,310.00

Total Income\Expense \$6,690.00