2015 CHE HOA Budget - Current Year

1/1/2015 through 12/31/2015 Using 2014 Budget

Category	Actual	2015 Budget	Difference
INCOME	**0**	**21,000**	**-21,000**
Homeowner's Fees	**0**	**21,000**	**-21,000**
EXPENSES	**0**	**22,608**	**22,608**
Administrative	**0**	**440**	**440**
CO SOS Annual Registration Fee	0	30	30
DORA Registration	0	10	10
Homeowner Directory	0	300	300
Postage Copy Cost Reimbursement	0	100	100
Insurance	0	1,323	1,323
Landscaping	**0**	**9,500**	**9,500**
Aerate	0	50	50
Capital Improvement	0	0	0
Fertilizer	0	200	200
Monthly Maintenance	0	2,845	2,845
Mowing	0	1,040	1,040
Mulch	0	0	0
Pest Control	0	540	540
Planting	0	1,000	1,000
Seasonal Clean Up	0	2,100	2,100
Sprinkler Maintenance	0	500	500
Sprinkler On-Off	0	425	425
Storm Clean Up	0	0	0
Tree Trimming	0	800	800
Winter Watering	0	0	0
Lighting & Electric	**0**	**2,000**	**2,000**
Capital Improvement	0	1,000	1,000
Lighting Maintenance	0	1,000	1,000
Monument Maintenance	0	1,000	1,000
Picnic	**0**	**3,500**	**3,500**
Entertainment	0	1,200	1,200
Food	0	2,300	2,300
Utilities	**0**	**4,845**	**4,845**
Gas & Electric	**0**	**3,040**	**3,040**
4100 S Eudora	0	550	550
4200 S Elm Ct	0	475	475
4260 S Hudson Pkwy	0	1,100	1,100
5500 E Oxford	0	400	400
5501 E Quincy	0	325	325
5582 E Oxford	0	190	190
Water	**0**	**1,805**	**1,805**
4100 S Hudson Pkwy	0	600	600
4260 S Hudson Pkwy	0	80	80
4273 S Hudson Pkwy	0	525	525
4300 Honey Locust	0	100	100
4800 E Oxford	0	500	500
Net Difference:	**0**	**-1,608**	**1,608**