

## Cypress Head MGA Budget for 2023

	2023 Budget
<b>Revenue</b>	
Membership Dues	\$ 6,675.00
Ad Revenue	\$ 400.00
Other Revenue	\$ 3,150.00
Total Revenue	\$ 10,225.00
<b>Expenses</b>	
Food and Beverage	\$ 5,500.00
Handicap Fees	\$ 2,320.00
Handbook and Forms Printing	\$ 400.00
Hole in One Prizes	\$ 500.00
Awards and Trophies	\$ 100.00
Player of the Year	\$ 50.00
Employee Christmas Gifts	\$ 320.00
Photography	
Office Supplies	\$ 500.00
Tax and Filing Fees	\$ 200.00
Other Expenses	\$ 150.00
Total Expenses	\$ 10,040.00
<b>Net Income</b>	\$ 185.00

Dues Calculation	
# of members paying full fee	145
# of employees	6
# of Exec Board Members	9
Total Dues	\$ 6,675

Other Revenue Calculation	
50/50 Proceeds	\$ 2,400
Prize Excess	\$ 750
	\$ 3,150

Food and Beverage Detail	
# Luncheons	5
Avg. Lunch Cost	\$ 1,000
Total Luncheons Cost	\$ 5,000
# Holes in One	5
Avg. Beer Cost	\$ 100
Total Cost for HIO	\$ 500
Total F & B Cost	\$ 5,500

Handicap Fee Calculation	
# of non-Employees	145
Handicap Fee	\$ 16.00
Total handicap Cost	\$ 2,320.00