

RESOLUTION NO. 2019-10

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF JUPITER INLET COLONY, FLORIDA, AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR 2018/2019 IN ORDER TO TRANSFER FUNDS AS SET FORTH ON ATTACHED EXHIBIT A; PROVIDING A CONFLICTS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF JUPITER INLET COLONY, FLORIDA, THAT:

Section 1: The annual Budget for the Town of Jupiter Inlet Colony, Florida for the period commencing October 1, 2018 and concluding September 30, 2019 is hereby amended as shown on attached Exhibit A.

Section 2. That all Resolutions or parts or Resolutions in conflict herewith be and the same are hereby repealed.

Section 3. If any provision of this Resolution or the application thereof is held invalid, such invalidity shall not affect the other provisions or application of this Resolution, which can be given effect without the invalid provisions or

applications, and to this end, the provisions of this Resolution are hereby repealed.

Section 4: This Resolution shall take effect immediately upon passage.

PASSED AND ADOPTED this 12th day of November, 2019.

TOWN OF JUPITER INLET COLONY,
FLORIDA.

Mayor Daniel J. Comerford, III

Vice-Mayor Milton J. Block

Commissioner Michael A. Armato

Commissioner Saeed A. Khan

Commissioner Richard D. Busto

Attest:

Town Clerk Jude M. Goudreau

Proposed Budget Amendments FY 18/19

Explanation	Account	Amount
Hurricane Dorian Emerg. Costs	P.S. Salaries	4,429.67
	P.S. Payroll Taxes	345.51
	Admin Salary	432.75
	Admin Payroll Taxes	33.75
	Misc. Gov. Prep	450
	Storm Supplies	512.87
	Calling Post Calls	839.85
Police Salary Overage Due to Det. Rodriguez and Capt. Allen staying 9/30- 12-31 longer than expected (Not budgeted for)	P.S. Salaries	21,448.89
	P.S. Payroll Taxes	1,673.01
Police Salary Overage Town Commission requesting midnight officers to hold over until 8:00 a.m. - Contractor time enforcement	P.S. Salaries	1,444
	P.S. Payroll Taxes	112.63
Paver Contract Town Hall Parking	Cap Improvements	11,200
Pro-Sweep monthly required by NPDES for new system	Misc. Gov.	4,500
Mold Remediation (Insurance Claim Rec'd.)	Misc. Gov.	6,462
Emerg. Boat on beach demo and removal	Misc. Gov.	6,950
New Stop Sign (L.H. & Colony)		1,390
Speed Limit Change	Engineer	4,952
Police Community Education/Speed & Stop	P.S. Salaries	6,090
	P.S. Payroll Taxes	475.02

New Fire Door between Town Hall & Garage Per Fire Department Recommendation	Cap. Improvements	3201.23
Deteriorating Gutter Replacement Falling off back of Town Hall	Cap. Improvements	2,300
New Office (Required upon hiring new Town Administrator)	Cap. Improvements	23,406.32
A/C failed in garage and storeroom also added in new office	Cap. Improvements	8,202
Commission Approved New Cameras	Cap. Improvements	49,563.90
Emerg. Electric Panel Overheating Building Service Upgrade to resolve issue	Cap. Improvements	3,307.10
		163,722.50
Possible FEMA Reimbursement for Dorian Insurance Check Received for Mold Remediation		17,266.62