

MALLA Proposed budget 2018-19

Balance forward May 2018	\$1,986.09	\$3,203.14		\$5,189.23
Income	General	Fishing		Balance
Membership 60 @ \$30	\$1,800.00			
50/50 (four functions)	\$140.00			
Fundraising/Donations	\$100.00			
Grants (for Stewardship Project:	\$500.00			
Fishing Derby tickets, food, 50/50		\$1,000.00		
Total projected income	\$2,540.00	\$1,000.00		\$3,540.00
Expenses		General	Fishing	
Foca & Insurance		\$1,350.00		
Stewardship		\$500.00		
Office expenses		\$100.00		
Social expenses		\$300.00		
Website fees (provision)		\$225.00		
Drone project		\$600.00		
Derby prizes			\$550.00	
Other derby costs (food, engraving, publishing)			\$150.00	
Total projected expenses		\$3,075.00	\$700.00	\$3,775.00
Projected balances		\$1,451.09	\$3,503.14	\$4,954.23

Approved by the auditors:

Elaine Palmer

Date: _____

Cathy Potts

Date: _____