

**FAIRWAY RIDGE HOMEOWNER'S ASSOCIATION  
PROPOSED BUDGET - 2017**

	2016		PROPOSED
	BUDGET	ACTUAL	2017
<b>Revenue</b>			
Homeowners Dues	\$ 7,800.00	\$ 7,815.00	\$
Transfer fees	-	-	
Other/Interest income		26.55	
<b>Total Revenue</b>	<u>7,800.00</u>	<u>7,841.55</u>	<u>-</u>
<b>Expenses</b>			
Trash removal	5,575.00	5,651.65	5,800.00
Landscape maintenance	1,250.00	1,742.01	1,200.00
Fence			
Liability insurance	775.00	756.00	800.00
P.O. Box	40.00	40.00	40.00
Legal	10.00	10.00	10.00
Clerical; Miscellaneous	50.00	26.10	100.00
<b>Total Expenses</b>	<u>7,700.00</u>	<u>8,225.76</u>	
<b>Net Revenue over Expenses</b>	<u><u>\$ 100.00</u></u>	<u><u>\$ (384.21)</u></u>	<u><u>\$ -</u></u>

<b>Cash at Beginning of Year</b>	\$ 26,565.19
Revenue over Expenses	-
<b>Cash at End of Year</b>	<u><u>\$ 26,565.19</u></u>