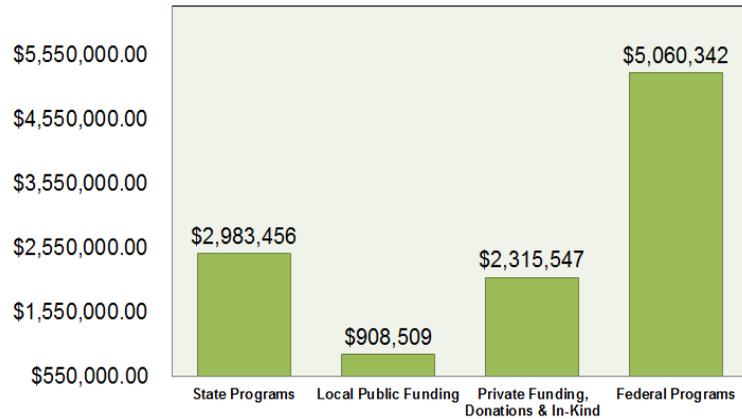
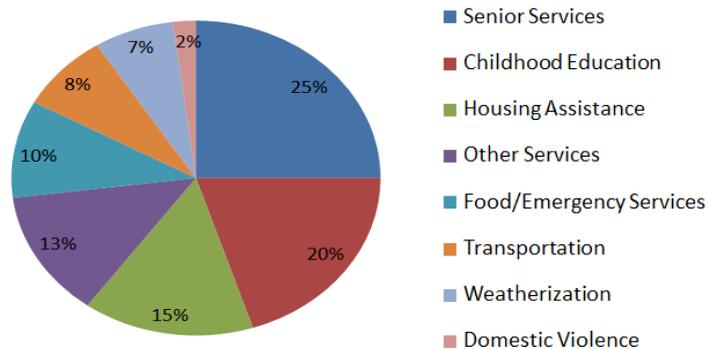


HDC mobilized \$11,267,854 during the 2017 Fiscal Year. Funding was secured through various sources as illustrated below.



Most of HDC's programs can be categorized into eight key budget categories. The chart illustrates the general areas in which HDC's 2017 budget was allocated.



Programs and Services

Early Childhood Services: Early Head Start strengthens children and families.

Advocacy Services: Working with families and individuals to meet their basic needs.

Victim Services: The Thumb Area Assault Crisis Center provides shelter and counseling to survivors of sexual and domestic violence. Advocacy is provided to support survivors and work to strengthen the criminal justice systems response to violence against women.

Senior Services: Assists older adults in maintaining their independence through caregiver support and respite programs, personal/home care, adult day services, congregate and home delivered meals, senior volunteer opportunities, and transportation.

Nutrition Services: Individuals living in poverty are more vulnerable to malnutrition and benefit greatly from nutritionally balanced food programs. Various nutrition programs serve children, adults and seniors.

Housing: Provides rental assistance and housing stability services for individuals and families that are homeless or at serious risk of becoming homeless. The agency also offers Home Weatherization Services and energy education which provide increased energy efficiency for homeowners and renters.

In 2017, HDC also administered the following community-based services and programs:

- Caro Thumbody Express
- Community Development Block Grant Home Rehabilitation Program
- GST Michigan Works Service Center Staffing
- Huron County Cancer Treatment Transportation Service
- Sanilac County Family Court Mediation
- Spoonfuls of Plenty Community Meals
- STOP Violence Against Women
- Volunteer Site (Experience Works, RSVP, Community Service Placement, etc.)

www.hdc-caro.org



2017 Annual Report



Our Mission:
**Restoring Hope by Helping
People and Changing Lives**

Dear Friends:

It is my pleasure to present you with the Human Development Commission's 2017 Annual Report.

One of the major accomplishments for this year was the completion of a Community Needs Assessment. Every three years, we gather information on the needs of low-income and vulnerable persons living in our service area as reported by customers, community stakeholders, Board/Advisory Council members, staff and other interested individuals.

We are proud of our role in helping to improve the quality of life in Huron, Lapeer, Sanilac and Tuscola Counties and are truly thankful for the many supporters and volunteers that assist us in our efforts.



Della M. Hammond, Board Chairperson

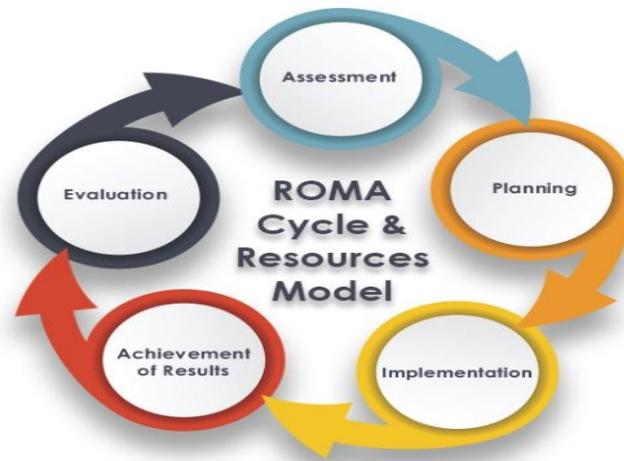
Demographics

During FY 2016/17, HDC served 4,156 households. Of those households, 87% reported incomes at, or below, 150% of poverty (\$18,090 a year).

We extend our appreciation and gratitude to the 1,103 individuals who volunteered 74,871 hours to the agency to help us in serving the needs of people and communities within Huron, Lapeer, Sanilac and Tuscola Counties.

ROMA - Results Oriented Management & Accountability

ROMA is a management tool utilized by more than 1,000 Community Action Agencies, including the Human Development Commission, which provides a framework for continuous agency growth and improvement. It also allows us to better serve our communities and enhance services to customers.



An example of an Achievement of Results (also known as a National Performance Indicator) would be:

INDEPENDENT LIVING: *The number of vulnerable individuals receiving services from HDC that maintained an independent living situation as a result of those services.*

In FY 2016/17, HDC assisted 1,231 Senior Citizens in maintaining independent living status.

Also during the year, HDC successfully met all 58 National Organizational Standards of Excellence!

Adult Day Services

Provides a reliable source of support, and enhances the overall quality of life for caregivers and their loved ones.

Customers enjoy socialization and stimulating activities, while providing respite for caregivers.

In addition, assistance with personal care, recreational activities, nutritious lunches, family support and memory exercises are available.

The Human Development Commission operates Adult Day Services in Bad Axe, Caro and Sandusky.



Caregiver Support

Provides resources, education, and support for those who are caring for a loved one who is experiencing the effects of limited physical abilities, Alzheimer's Disease, Parkinson's Disease or related dementias.

The purpose of these support groups is to provide an opportunity for family members and caregivers to meet and develop a mutual support system that will help maintain the health and well-being of the members.

Support groups are held each month in Huron, Sanilac and Tuscola Counties.