

Theater Emory
 Fall 2016
 Romeo and Juliet
 Version 2
 9/24/2016

Budget Overview

	Budget Goals	Cost Est.	Build Est. Hrs.	Load In. Est. Hrs.
Romeo and Juliet	\$7,500.00	\$6,809.00	464	374
Contengency at 10%		\$680.90		
Total:	\$7,500.00	\$7,489.90	464	374
Difference:		\$10.10		

Available Labor Hours

Title Hrs./Week	Build 1 Sept. 26-30	Build 2 Oct. 3-7	Build 3 Oct. 12-14	Build 3 Oct. 17-21	Build 4 Oct. 24-28
ATD- M.Rodriquez	16	16	16	16	16
Work Study #1- C. Hipp	10	10	10	10	10
Work Study #2- A. Bi	9	9	9	9	9
Work Study #3- E. Welch	6	6	6	6	6
Work Study #4- S. Hunter	13.5	13.5	13.5	13.5	13.5
Work Study #5- M.Chen	10	10	10	10	10
Work Study #6- E. Adeyemi	8	8	8	8	8
Work Study #7- N. Elm	10	10	10	10	10
Work Study #8- H. Hammett	12	12	12	12	12
Work Study #9- A. Friedman	12	12	12	12	12
Stagecraft Class	16	16	16	16	16
Overhire 1	29	29	18	33	---
Overhire 2	29	29	18	33	---
Overhire 3	29	29	18	33	---
Total:	209.5	209.5	176.5	221.5	122.5

Build	Build	Build/Load In See labor notes.	Load In	Notes Only

Notes on Labor:

1. Build 3 hours are reduced for Fall Break
2. Build 1 hours are reduced due to shop access caused by stagecraft tool training each day.
3. Stagecraft student hours are included but reduced due to irregular schedules

Available Build Hrs.:	507.25
Available Load In Hrs.:	309.75

Estimated Build Hrs.:	464
Estimated Load In Hrs.:	374

Build Hours Needed:	-43.25
Load In Hours Needed:	64.25

Hours Need: 21

Changes Since Version 1:

- Switched to stock straight track and track parts
- Changed curtain size (still need to get an official quote)
- Changed deck steps to 1' deep instead of 1'-6"
- Cut material for backstage steps
- Cut 3 masking/return walls
- Added two cotton scrim masking curtains
- Cut Big bench
- Added baseboard material to main wall
- Cut luan frm benches
- Cut window thicknesses
- Rebudgeted Balcony to reflect actual surround shape
- Change SL Door
- Changed material needs for center door trim
- Cut luan facing from stone wagons
- Reduced labor for stone wagons
- Cut cost of all casters
- Change plywood grade for stone wagons
- Add material and labor costs for the balcony interior
- Changed side seating to be constructed using schwartz seating banks
- Adjusted load in time for seating
- Adjusted shipping needs to to track change
- Added stagecraft labor hours, still reduced
- Added labor hours for 3 overhire carpenters (working on securing these people)
- Adjusted some build and load in estimates for accuracy

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Romeo and Juliet

	Cost Est.	Build Est. Hrs.	Load In Est. Hrs.
1. Shroud curtain and track	\$ 1,040.00	0	18
2. Show Deck	\$ 743.00	69	88
3. 2nd Level Walkway and Legs	\$ 627.00	54	40
4. 2nd Level Escape Stairs	\$ 604.00	62	22
5. Walls	\$ 1,232.00	171	117
6. Wall Bench	\$ 27.00	5	2
7. Windows	\$ 185.00	10	18
8. Balcony	\$ 281.00	17	6
9. Doors	\$ 724.00	30	17
10. Wagons	\$ 288.00	13	2
11. Alter	\$ 28.00	11	2
12. Beirs	\$ 186.00	8	2
13. Balcony Interior	\$46.00	6	0
14. Audience Seating	\$98.00	8	40
15. Shipping and Paint	\$700.00	0	0
Total:	\$6,809.00	464	374

Available Labor Hours

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Total:	209.5	209.5	176.5	221.5	122.5
	Build	Build	Build/Load In See labor notes.	Load In	Notes Only

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1. Shroud curtain and track

*A large curtain custom constructed by Rosebrand from cotton scrim will hang from 170 series track.
 All track and track parts are in stock.*

Build

Task	Crew #	Hours	Total
NONE	0	0	0
			0
			0
Total			0

Load In

Task	Crew #	Hours	Total
Lay out Track Points	3	1	3
Hang Track	4	3	12
Install Carriers and Curtain	2	1	2
Troubleshoot operation	1	1	1
			0
			0
Total			18

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Curtain	Cotton Scrim Curtain	2	ea	\$520.00	\$1,040.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$1,040.00

2. Show Deck

The show deck will be repurposed from the 2015/16 season. As much of the framing and decking will be reused as possible. Additional materials are budgeted for the new step and added deck shape.

Build

Task	Crew #	Hours	Total
Modify stock studwalls- Reframe- cut and install	2	6	12
Modify stock studwalls- Reframe- Cut down plates	2	2	4
Frame Angle Plugs	2	4	8
Deck Angle Plugs	2	3	6
Build and Install legs on angle plugs	1	3	3
Cut frames for surround steps	2	2	4
Assemble Step Frames	2	4	8
Frame Triangle steps	2	8	16
Fabricate Triangle steps	2	4	8
			0
			0
		Total	69

Load In

Task	Crew #	Hours	Total
Layout deck points	3	1	3
Install Studwalls	4	8	32
Deck with OSB subfloor	2	10	20
Deck with Homasote	4	4	16
Add Facing	2	2	4
Install Steps around thrust	2	3	6
Deck Steps with homasote	2	3	6
Install Backstage steps	1	1	1
			0
			0
		Total	88

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Angled Plug framing	2x4x12	8	ea	\$5.00	\$40.00
Angled Plug deck	3/4" OSB	4	4x8	\$23.00	\$92.00
Angled Plug deck	1/2" Homasote	4	4x8	\$34.00	\$136.00
Luan Facing for deck	Luan	7	4x8	\$14.00	\$98.00
New step framing	3/4" Plywood CDX	4	4x8	\$21.00	\$84.00
New step deck	1/2" Homasote	3	4x8	\$34.00	\$102.00
New step facing	Luan	2	4x8	\$14.00	\$28.00
Triangular steps framing	3/4" OSB	5	4x8	\$23.00	\$115.00
Triangular steps facing	luan	1	4x8	\$14.00	\$14.00
Triangular Steps homosote	1/2" Homasote	1	4x8	\$34.00	\$34.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00

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Total	\$743.00
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3. 2nd Level Walkway and Legs

The walkable second level will be constructed from traditional framed platforms on steel legs. All walking surfaces will be plywood and are not seen by the audience. The legs are designed to allow for an easy actor passage underneath.

Build

Task	Crew #	Hours	Total
Wood Platforms- Cut framing	1	3	3
Wood Platforms- Assemble Frame	2	4	8
Wood Platforms- Deck with plywood	2	2	4
Steel Platform- Clean Steel	1	1	1
Steel Platform- Cut	1	1	1
Steel Platform- Drill Holes	1	2	2
Steel Platform- Jig/Tack/Weld/Grind	1	3	3
Steel Platform- Deck with plywood	2	2	4
Steel Platform- Adjustment for setup/clean up	1	2	2
Legs- Clean Steel	1	1	1
Legs- Cut Steel	1	2	2
Legs- Drill Holes	1	1	1
Legs- Jig/Tack/Weld/Grind	1	6	6
Legs- Cut Feet	1	1	1
Legs- Drill holes in feet	1	1	1
Legs- Weld on feet	1	2	2
Legs- Get old brackets from storage	2	3	6
Legs- Fabricate additional brackets	1	2	2
Legs- Adjustment for setup/clean up	1	2	2
Handrail- Cut and Assemble	2	1	2
			0
			0
		Total	54

Load In

Task	Crew #	Hours	Total
Install Legs and Platforms	5	8	40
			0
			0
		Total	40

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Legs	2"x2"x16ga. Box Tube	10	20' Stick	\$22.00	\$220.00
Leg Feet	2x2x.125 Angle Iron	1	20' Stick	\$18.00	\$18.00

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Wood framed platform frames	2x4x12	18	ea	\$5.00	\$90.00
Wood framed platform decking	3/4" Plywood CDX	6	4x8	\$21.00	\$126.00
Steel framed platform frame	2"x2"x16ga. Box Tube	4	20' Stick	\$22.00	\$88.00
Steel framed platform deck	3/4" Plywood CDX	2	4x8	\$21.00	\$42.00
Platform Stiffner	2x4x12	3	ea	\$5.00	\$15.00
Handrail	2x4x16	4	ea	\$7.00	\$28.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
				Total	\$627.00

4. 2nd Level Escape Stairs

Two escape stairs will be built to allow access to the 2nd level walkway. One unit will be a straight unit down into the center alcove, the other unit will have a 90 degree bend down to the SL Alcove.

Build

Task	Crew #	Hours	Total
Center Stairs- Cut Stringers	1	4	4
Center Stairs- Cut Treads	1	1	1
Center Stairs- Assemble	2	3	6
Center Stairs- Fabricate Handrail	2	2	4
SL Stairs- Cut Stair Stringers	1	4	4
SL Stairs- Cut treads	1	1	1
SL Stairs- Assemble Stairs	2	3	6
SL Stairs- Fabricate Handrail	2	2	4
SL Stairs- Big platform frame- cut and assemble	2	3	6
SL Stairs- Deck big platform frame with plywood	2	2	4
SL Stairs- Fabricate 1st box step	1	2	2
SL Stairs- Fabricate 2nd box step	1	4	4
SL Stairs- fabricate ledger plates	2	1	2
SL Stairs- Fabricate Handrail	2	2	4
SL Stairs- Legs- Clean Steel	1	1	1
SL Stairs- Cut Steel	1	2	2
SL Stairs- Legs- Drill Holes	1	2	2
SL Stairs- Legs- Jig/Tack/Weld/ Grind	1	3	3
SL Stairs- Adjustment for setup/cleanup	1	2	2
			0
			0
		Total	62

Load In

Task	Crew #	Hours	Total
Install Center Stairs	3	2	6
Install SL stairs	4	4	16
			0
			0
		Total	22

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
SL Landing Frame	2x4x12	2	ea	\$5.00	\$10.00
SL Landing Deck	3/4" Plywood CDX	1	4x8	\$21.00	\$21.00
SL Landing Legs	2"x2"x16ga. Box Tube	3	20' Stick	\$22.00	\$66.00
SL Landing 1st step box	3/4" Plywood CDX	0.5	4x8	\$21.00	\$10.50
SL Landing 2nd step box	3/4" Plywood CDX	1	4x8	\$21.00	\$21.00

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SL Landing ledgers	3/4" Plywood CDX	0.5	4x8	\$21.00	\$10.50
SL Landing Handrail	2x4x12	2	ea	\$5.00	\$10.00
SL Landing Handrail	1x4x12	2	ea	\$6.00	\$12.00
SL Stairs stringers	2x12x16	3	ea	\$38.00	\$114.00
SL Stairs Treads	3/4" Plywood CDX	2	4x8	\$21.00	\$42.00
SL Stairs legs	2x4x12	4	ea	\$5.00	\$20.00
SL Stairs Handrail	2x4x12	3	ea	\$5.00	\$15.00
SL Stairs Handrail	1x4x12	2	ea	\$6.00	\$12.00
Center Stair Stringers	2x12x16	3	ea	\$38.00	\$114.00
Center Stair treads	3/4" Plywood CDX	3	4x8	\$21.00	\$63.00
Center Stair legs	2x4x12	5	ea	\$5.00	\$25.00
Center Stair Handrail	2x4x12	4	ea	\$5.00	\$20.00
Center Stair Handrail	1x4x12	3	ea	\$6.00	\$18.00
	---		--	\$0.00	\$0.00
				Total	\$604.00

5. Walls

The main set façade will be constructed from a series of 8 walls, each framed hollywood style covered with Luan. Several Side Masking/Return walls are also needed, each will also be framed hollywood style covered with luan. Two masking curtains made from cotton scrim will replace two of the walls that were cut. The wall will be capped with a wood and foam header.

Build

Task	Crew #	Hours	Total
Cut Framing for all walls	2	13	26
Assemble frames for all walls	2	23	46
Skin all walls with Luan	2	13	26
Cut sweeps for curved arches	1	6	6
Masking/Return Walls- Cut framing- All	2	8	16
Masking/Return Walls- Assemble Frames- All	2	10	20
Masking/Return Walls- Skin Frames- All	2	9	18
Header- Cut framing	2	1	2
Header- Assemble	2	3	6
Header- Skin	2	2	4
Cut Baseboard	1	1	1
			0
		Total	171

Load In

Task	Crew #	Hours	Total
Load In all walls- Requires rigging, scaffold/ladder work, and securing	6	12	72
Install Masking/Return Walls	4	8	32
Install Header	6	2	12
Install Baseboard	1	1	1
			0
		Total	117

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Façade Wall Frame	1x4x12	34	ea	\$6.00	\$204.00
Façade Wall Frame	2x4x12	43	ea	\$5.00	\$215.00
Façade Wall Skin	luan	21	4x8	\$14.00	\$294.00
Façade Wall arc Sweeps	3/4" Plywood CDX	0	4x8	\$21.00	\$0.00
Return/Masking Wall Frame	1x4x12	20	ea	\$6.00	\$120.00
Return/Masking Wall Skin	luan	6	4x8	\$14.00	\$84.00
Return Wall Curtain	Cotton Scrim Fabric	13	yd	\$7.00	\$91.00
Return Wall Door Curtain	Cotton Scrim Fabric	6	yd	\$7.00	\$42.00
Header Frame	1x4x12	8	ea	\$6.00	\$48.00
Header Skin	luan	6	4x8	\$14.00	\$84.00
Header Brackets	2" Sheet Foam	1	4x8	\$36.00	\$36.00
Wall Baseboard	luan	1	4x8	\$14.00	\$14.00
	---		--	\$0.00	\$0.00

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	---		--	\$0.00	\$0.00
				Total	\$1,232.00

6. Wall Bench

One benches project from the main wall façade. Each will be sittable and standable. They are constructed using wood framing.

Build

Task	Crew #	Hours	Total
Cut and Assemble Frames	2	2	4
Deck with Plywood	1	1	1
			0
			0
Total			5

Load In

Task	Crew #	Hours	Total
Install in wall	2	1	2
			0
			0
Total			2

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Frame	2x4x12	2	ea	\$5.00	\$10.00
Deck	1/2" Plywood CDX	1	4x8	\$17.00	\$17.00
Skin	Luan	0	4x8	\$14.00	\$0.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$27.00

7. Windows

The windows and transoms will each be constructed from MDF. They will each be frosted using frosted shower curtain. Only one window will be operable. The window each have trim and sills constructed from foam.

Build

Task	Crew #	Hours	Total
Fabricate and route window shutters	1	3	3
Fabricate transoms	1	3	3
Fabricate Trim	1	4	4
			0
			0
Total			10

Load In

Task	Crew #	Hours	Total
Hang Windows	2	3	6
Install Transoms	2	3	6
Install Trim	2	3	6
			0
			0
Total			18

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL
Sashes	3/4" MDF	3	4'1x8'1"	\$30.00	\$90.00
Transoms	3/4" MDF	0	4'1x8'1"	\$30.00	\$0.00
Glass	Frosted Shower Curtain	2	ea	\$8.00	\$16.00
Trim	1" Sheet Foam	3	4x8	\$18.00	\$54.00
Hardware	Misc. Hardware	1	ea	\$25.00	\$25.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$185.00

8. Balcony

Budgeted, MDF surround with trim under the platform.

Build

Task	Crew #	Hours	Total
Cut Surround framing	1	1	1
Route surround detail	1	2	2
Assemble surround frames	1	1	1
Skin Surround	1	1	1
Fabricate Trim	2	6	12
			0
			0
Total			17

Load In

Task	Crew #	Hours	Total
Install Surround	2	1	2
Install Trim	2	2	4
			0
			0
Total			6

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Surround- framing	3/4" MDF	1	4'1x8'1"	\$30.00	\$30.00
Surround- Backing	luan	2	4x8	\$14.00	\$28.00
Surrond Trim	1.5" Backer Rod	1	6ft	\$2.00	\$2.00
Surround Hardware	Misc. Hardware	1	ea	\$25.00	\$25.00
Trim	1x4x12	4	ea	\$6.00	\$24.00
Trim	2" Sheet Foam	4	4x8	\$36.00	\$144.00
Trim	Luan	2	4x8	\$14.00	\$28.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$281.00

9. Doors

Three doors are located on the ground level of the main wall façade and one french door is located in the balcony. Each area constructed differently- see drawings for details.

Build

Task	Crew #	Hours	Total
SR Door- Fabricate door	2	3	6
SR Door- Fabricate brick surround (paints does the carving)	1	1	1
Center Door- Fabricate Door	1	4	4
Center Door- Fabricate Transom	1	6	6
Center Door- Fabricate Trim	2	2	4
SL Door- Fabricate Door	1	1	1
SL Door- Fabricate stone surround (paints does the carving)	1	1	1
French Doors- Fabricate Doors	1	3	3
Fabricate Door reveals	1	4	4
			0
		Total	30

Load In

Task	Crew #	Hours	Total
SR Door- Install Door	2	1	2
SR Door- Install Trim	1	1	1
Center Door- Install Door	2	1	2
Center Door- Install Transom	2	1	2
Center Door- Install Trim	2	2	4
SL Door- Install Door	2	1	2
SL Door- Install Trim	1	1	1
French Doors- Install Doors	2	1	2
French Doors- Trim	1	1	1
			0
			0
		Total	17

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Planked Door Frame	1x12x12	5	ea	\$24.00	\$120.00
Planked Door Screw	Misc. Hardware	1	ea	\$25.00	\$25.00
Planked Door Hardware	Misc. Hardware	1	ea	\$25.00	\$25.00
Brick Surround	1" Sheet Foam	0.5	4x8	\$18.00	\$9.00
Center Door Shutter	3/4" MDF	4	4'1x8'1"	\$30.00	\$120.00
Center Door Transom	3/4" MDF	2	4'1x8'1"	\$30.00	\$60.00
Center Door Molding	3/4" MDF	1	4'1x8'1"	\$30.00	\$30.00
Center Door Molding	1/2" MDF	1	4'1x8'1"	\$26.00	\$26.00
Center Door Molding	1/2" Half Round	2	12ft	\$7.00	\$14.00
Center Door Molding	1.5" Backer Rod	3	6ft	\$2.00	\$6.00

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SL Door Shutter	3/4" MDF	2	4'1x8'1"	\$30.00	\$60.00
Brick Surround	1" Sheet Foam	0.5	4x8	\$18.00	\$9.00
French Door frames	3/4" MDF	2	4'1x8'1"	\$30.00	\$60.00
French Door trim	French Door Trim	18	lnft	\$6.00	\$108.00
French Door stops	1x4x12	1	ea	\$6.00	\$6.00
Hanging Hardware	Misc. Hardware	1	ea	\$25.00	\$25.00
Reveals	3/4" Plywood CDX	1	4x8	\$21.00	\$21.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
				Total	\$724.00

10. Wagons

Two wagon type benches are required, each will be constructed with plywood on casters. Brakes will be provided for each.

Build

Task	Crew #	Hours	Total
Fabricate Units	2	6	12
Install Casters	1	1	1
			0
			0
Total			13

Load In

Task	Crew #	Hours	Total
Troubleshoot Brakes	1	2	2
			0
Total			2

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Frame	3/4" Plywood BC	7	4x8	\$34.00	\$238.00
Brakes	Misc. Hardware	2	ea	\$25.00	\$50.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$288.00

11. Alter

The alter is located down stage center and is not removable. The unit will be constructed from steel covered in wood.

Build

Task	Crew #	Hours	Total
Clean Steel	1	1	1
Cut Steel	1	2	2
Jig/Tack/Weld/Grind Frames	1	4	4
Skin	1	2	2
Adjustment for setup/cleanup	1	2	2
			0
			0
Total			11

Load In

Task	Crew #	Hours	Total
Install Unit	2	1	2
			0
			0
Total			2

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Frame- Steel from stock	Stock	0	--	\$0.00	\$0.00
Skin	Luan	2	4x8	\$14.00	\$28.00
	---		--	\$0.00	\$0.00
Total					\$28.00

12. Beirs

Two Beirs will be constructed from Plywood. Each on casters with brakes.

Build

Task	Crew #	Hours	Total
Fabricate Boxes (frames)	2	3	6
Add Casters	1	2	2
			0
			0
Total			8

Load In

Task	Crew #	Hours	Total
Troubleshoot Brakes	1	2	2
			0
			0
Total			2

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Frame	3/4" Plywood BC	4	4x8	\$34.00	\$136.00
Brakes	Misc. Hardware	2	ea	\$25.00	\$50.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$186.00

13. Balcony Interior

Constructed of Broadway style flats secured together.

Build

Task	Crew #	Hours	Total
Cut Frame	1	2	2
Assemble Frame	2	1	2
Skin Frame	2	1	2
			0
Total			6

Load In

Task	Crew #	Hours	Total
NONE	0	0	0
			0
			0
Total			0

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Frame	1x4x12	3	ea	\$6.00	\$18.00
Skin	Luan	2	4x8	\$14.00	\$28.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$46.00

14. Audience Seating

The side audience seating will be built using Schwartz seating banks with additional built plugs to complete the shape. The center seating unit is stock.

Build

Task	Crew #	Hours	Total
Fabricate additional plugs	2	4	8
Stock Seating- NONE	0	0	0
			0
			0
Total			8

Load In

Task	Crew #	Hours	Total
Side Seating-All	5	4	20
Stock Seating- All	5	4	20
			0
			0
Total			40

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Side Studwalls	2x4x12	6	ea	\$5.00	\$30.00
Side Decks	3/4" Plywood BC	2	4x8	\$34.00	\$68.00
Side Facing	---	0	--	\$0.00	\$0.00
Side seating xbracing	---	0	--	\$0.00	\$0.00
Stock Seating	Stock	1	--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total				\$98.00	\$98.00

15. Shipping and Paint

Required shipping for material delivery and shipping and required show paint.

Build

Task	Crew #	Hours	Total
NONE	0	0	0
Total			0

Load In

Task	Crew #	Hours	Total
NONE	0	0	0
Total			0

Material

Purpose	Material	NUMBER	Unit	UNIT COST	TOTAL COST
Shipping	Shipping	2	ea	\$100.00	\$200.00
Paint	Paint	5	ea	\$100.00	\$500.00
	---		--	\$0.00	\$0.00
	---		--	\$0.00	\$0.00
Total					\$700.00