

**CITY OF WEBSTER, FLORIDA
2019-2020 Budget Summary**

ALL FUNDS SUMMARY
REVENUES

	<i>General Fund</i>	<i>Transportation</i>	<i>Water</i>	<i>Garbage</i>	<i>Sewer</i>	<i>Total Budget</i>
Taxes: Millage per \$1,000						
Ad Valorem Taxes 7.000	161,000	-	-	-	-	161,000
Sales and Use Taxes	57,140	-	-	-	-	57,140
Discretionary	105,000	-	-	-	-	105,000
Franchise Fees	46,000	-	-	-	-	46,000
Utility Taxes	41,000	-	-	-	-	41,000
Local Option Gas Taxes	-	36,171	-	-	-	36,171
Local Communication Service Tax	35,000	-	-	-	-	35,000
Business Taxes/Permits	18,000	-	-	-	-	18,000
Non-Conforming Use Fees	10,000	-	-	-	-	10,000
Licenses	2,576	-	-	-	-	2,576
State Revenue Sharing	31,000	11,610	-	-	-	42,610
City Share/County 1c Gas Tax	0	7,500	-	-	-	7,500
DOT Lighting Agreement	-	5,500	-	-	-	5,500
Lot Mowing	-	-	-	-	-	0
Water Services	-	-	202,000	-	-	202,000
Fines and Forfeitures/City Parking Tickets	3,750	-	-	-	-	3,750
Garbage Services	-	-	-	200,000	-	200,000
Tower Revenue	31,000	-	-	-	-	31,000
Sewer Services	-	-	-	-	360,240	360,240
Miscellaneous Revenue	10,275	-	-	-	-	10,275
Fund Transfers	338,388	-	-	-	-	338,388
Appropriations Money	-	-	-	-	-	-
Grant Money	-	-	-	-	-	0
Reserves	-	-	-	-	-	0
	\$ 890,129	\$ 60,781	\$ 202,000	\$ 200,000	\$ 360,240	\$ 1,713,150

EXPENDITURES

General Government	386,398	-	-	-	-	386,398
Law Enforcement	179,063	-	-	-	-	179,063
Parks and Recreation	324,668	-	-	-	-	327,261
Transportation	-	60781	-	-	-	60,781
Water Services	-	-	202000	-	-	202,000
Sewer Services	-	-	-	200,000	-	200,000
Garbage Services	-	-	-	-	360,240	360,240
Appropriations Money	0	-	-	-	-	-
Grant Money	0	-	-	-	-	-
Reserves	0	-	-	-	-	-
	\$ 890,129	\$ 60,781	\$ 202,000	\$ 200,000	\$ 360,240	\$ 1,713,150

EXPENDITURES

REVENUES OVER (UNDER) EXPENDITURES \$ - \$ - \$ - \$ - \$ - \$ - \$0

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as public record.