



PLEASE PRAY FOR..... Sophie O'Brien & Ann Cain
 Please call the Parish Office if you have someone you would like added to the prayer list. If you have a friend or family member that would like communion brought to them (in hospital or at home), please call the Parish Office 705 652-3231.

CHRISM MASS Monday, March 26, 2018, at 7:00 p.m. Cathedral of St. Peter-in-Chains

TENEBRAE (Office of Darkness) Tuesday, March 27, 2018, at 7:30 p.m. Cathedral of St. Peter-in-Chains

PRECEPTS OF THE CHURCH The Precepts of the Church describe the minimum effort we must make in prayer and in living a moral life. All Catholics are called to move beyond the minimum by growing in love of God and love of neighbor.

The Precepts are as follows:

1. Attendance at Mass on Sundays and Holy Days of Obligation,
2. Confession of serious sins at least once a year,
3. Reception of Holy Communion at least once a year during the Easter season,
4. Observance of the days of fast and abstinence, and
5. Providing for the needs of the church.



HOLY WEEK MASS SCHEDULES:

1. **Holy Thursday** 29th March, 2018 - 7.00 PM

- Holy Thursday Adoration 8.00 PM to 12.00 PM
- 8:00 pm to 9:00pm parents with their children
- 9:00 to 10:00pm other parishioners
- 10:00 to 11:00pm Parish Catholic Women's League
- 11:00 to midnight Parish Knights of Columbus

(If you are not able to fit into any of these schedules you can come for adoration between 8:00pm and midnight.)

2. **Good Friday** 30th March, 2018 - 3.00 PM Service, and 4.00 to 4.30 PM Stations of the Cross

3. **Easter Vigil** Saturday 31st March, 2018 - 7.00 PM

4. **Easter Sunday** 1st April, 2018 - 10.00 AM

SHOWING OF TOWNS END, (the story of the closing of PG Towns & Sons), at Showplace in Peterborough on Sunday March 18th at 2 pm. The proceeds from the screening will benefit Nancy and other victims. Tickets are available through the showplace box office at 705.742.SHOW or www.showplace.org

Please spread the word through Douro! The film is 23 minutes long, then we'll have a small reception in the lounge afterward. It'll be like an Irish wake for the store!

IMMACULATE CONCEPTION ANNUAL SPAGHETTI DINNER

by **Chef Enzo** Saturday, April 28. Social Hour 5:30; Dinner 6:30. Adult tickets \$15.00. Under 12 tickets \$8.00. Call 705-742-5466 to order tickets. **Note:** Last time we sold out early.



St. Joseph's Roman Catholic Church

300 COUNTY RD. 8, DOURO-DUMMER ON K0L 2H0
 PHONE: 705 652-3231 EMAIL: OFFICE@STJOSEPHSDOURO.CA
 WEBSITE: WWW.STJOSEPHSDOURO.COM



Bishop: Most. Rev. Daniel Miehm
Pastor: Rev. Fr. Sanyatson Sessaiah
Secretary: Maryann Clancy
Mass Times: Sat 5pm, Sun 10am

CWL: Darlene Sullivan 705 652-6009
Knights of Col.: Joe Sweeney 416 518-9324
Hall Rental: Contact the Parish Office
Parish Office Hours: Tues/Thurs 9am - 4pm

Marriage:
 by arrangement
 (min. 6 months prior)

Baptism:
 by arrangement with
 the Parish Office

Reconciliation:
 Sat 4:00—4:30 pm
 or by appointment

Cemetery Board:
 Bob Condon
 705-772-6071

Our Mission:
 As a caring and trusting Christian community we, the parishioners of St Joseph's Douro strive to follow Christ through the sharing of His Word, the sharing of Jesus in the Eucharist and in serving God and humanity through prayer and action

St. Joseph's School:
 Principal: Julie Selby
 705 652-3961
Peterborough Diocese
peterboroughdiocese.org

Home Communion:
 week of First Friday or
 anytime upon request

Music: Tina McCarthy
 705 652-0411



St. Joseph's Parish Mass Intentions
March 18, 2018
FIFTH SUNDAY OF LENT

TUESDAY Mar 20
8:30 am † Vera Moher (by Bridgid Brennan)

WEDNESDAY Mar 21
8:30 am † Gordon & Norma Walsh & Stephen Towns
(by Mike & Rosemary Towns & family)

THURSDAY Mar 22
8:30 am Int. of Daryl, Mary Lou & Leigh Fitzgerald
(by Mike & Rosemary Towns & family)

FRIDAY Mar 23
8:30 am † Jean Thompson (by Sam & Nancy Wood)
>Friday Mass will be followed by Stations of the Cross

SATURDAY Mar 24
5:00 pm ~ For the Intentions of all Parishioners

SUNDAY Mar 25
10:00 am † Bill & Mary Towns (by Jack & Mary Holland)



Parish Stewardship	Last Year	This Year
• March 11	\$ 2,438	\$2,267

We thank you for your continued support of our Parish!

SACRAMENTAL PREPARATION CLASSES For children and their parents this Sunday. Sacramental Preparation class takes place after 10:00 am mass, Sunday March 25th in the Hall from 11:00 am to 2:00 pm. Lunch will be provided.



MONTHLY KNIGHTS MEETING 8:00pm at parish hall Tuesday March 20th.

ALL PARISHIONERS are invited to help clean the church on Monday March 26th at 9:00am, for Easter celebrations. **Many hands make light work.**



C.W.L. IS HOSTING A FREE 6 WEEK WORKSHOP, "Living a Healthy Life with Chronic Conditions", to be held at the parish hall. The workshop will run from Thurs. April 26 to Thurs. May 31, mornings from 9:30-12:00. Register on line @ www.healthylifeworkshop.ca or by phone @ 1 866 971-5545. For more info contact Debbie Youngman @ 705 652-0550. There are a few flyers at the back of the church.



THE ANNUAL FINANCIAL REPORT FOR 2017 IS AVAILABLE FOR REVIEW. THERE ARE COPIES ON THE BACK TABLE OF THE CHURCH.

Mar 24-25, 2018	SATURDAY 5:00 PM	SUNDAY 10:00 AM
Eucharistic Ministers	Bob Condon, Rosemary Towns	Loretto Coones, Paul Sweeney
Lectors	Bob Condon Gospel Passion Larry Devlin-Narrator Dalene Sullivan-S1 Michelle Towns-S2 Gerard Sullivan-S3	Sharon Moloney Gospel Passion Jennifer Demaeyer-Narrator Brian Moloney-S1 Margie Morrissey-S2 Mike Moloney-S3
Altar Servers	Catherine Carlow, Christine Van der veegt & Samantha Van der veegt	Hayleigh Heffernan + any available
Hospitality	Gerald & Pauline Heffernan	Chris & Maureen Fitzgerald
Ushers	Frank Condon	Doug Scott
Bell Ringer	John Moher	Paul Sweeney
Altar Cleaning Week of Mar 19-Mar 23	Jean Heffernan, Rosemary Towns	
Counters (Mar 20)	Mike Towns, Jim Holland Dorothy Perdue	

Next Sunday's Readings, Palm Sunday March 25th, 2018

Reading 1, *Isaiah 7:10-14*
Responsorial Psalm, *Psalms 40:7-8, 8-9, 10, 11*
Reading 2, *Hebrews 10:4-10*
Gospel, *Luke 1:26-38*



LENT CONFESSIONS will be held on Thursday March 22 at St. Joseph's. The School confessions will be held in the afternoon in the school and Parish confessions will be held at 6:30pm in the church.

"I tell you, in just the same way there will be more joy in heaven over one sinner who repents than over ninety-nine righteous people who have no need of repentance." - Luke 15:7

The Lenten season is a time of repentance and reconciliation with God. One of the great gifts for us as Catholics is the Sacrament of Reconciliation. Please avail yourself of the numerous opportunities to celebrate this special encounter with the forgiving and healing Christ.

Please join us for our parish Penance Service. We will have several other priests who will be available to hear your confessions. This is a great way to prepare your hearts for the upcoming season of Easter. Once again we remind you that we will begin at 6.30pm in the Church on Thursday March 22.

THANK YOU TO ED O'BRIEN AND THE VOLONTEER CREW WHO CUT DOWN THE TREE IN THE CHURCH YARD AND CLEAND UP ALL THE DEBRIS.

ST JOSEPH'S PARISH, DOURO, ON, K0L2H0

**ANNUAL REPORT FOR 2017
BALANCE SHEET - AS AT DECEMBER 31, 2017**

ASSETS		<u>2017</u>	<u>2016</u>	
Cash and bank		\$ 63,376	\$ 58,897	
Accounts receivable		3,022	2,185	
Investments		<u>200,615</u>	<u>198,543</u>	
		267,013	259,625	
CAPITAL ASSETS				
	Original Cost	Accumulated Amortization	Net Book Value	Net Book Value
	\$	\$		
Land	10,000		10,000	10,000
Buildings	2,247,530	26,007	2,221,523	2,221,523
Furniture and equipment	<u>176,505</u>	<u>4,943</u>	<u>171,562</u>	<u>171,562</u>
	<u>2,434,035</u>	<u>30,950</u>	<u>2,403,085</u>	<u>2,403,085</u>
TOTAL ASSETS		<u>2,670,099</u>	<u>2,662,711</u>	
LIABILITIES				
Accountants payable and accrued liabilities		<u>155</u>	<u>868</u>	
EQUITY				
Diocese Investment		<u>2,524,289</u>	<u>2,524,289</u>	
Accumulated income				
Accumulated excess of income over expenses - beginning of year		137,554	139,847	
Excess (deficiency) of revenue over expenses during year		<u>8,102</u>	<u>(2,293)</u>	
Accumulated excess of income over expenses - end of year		<u>145,656</u>	<u>137,554</u>	
Total Equity		<u>2,669,944</u>	<u>2,661,842</u>	
TOTAL LIABILITIES AND EQUITY		<u>2,670,099</u>	<u>2,662,711</u>	

ST JOSEPH'S DOURO

ANNUAL PARISH FINANCIAL STATEMENTS TO PARISHIONERS

FOR THE YEAR ENDED DECEMBER 31, 2017

	2017		2016	
	\$	%	\$	%
Revenue				
Offering collections	136,693	69.38	137,147	71.41
Hall rental	4,231	2.15	2,670	1.39
	<u>140,924</u>	<u>71.52</u>	<u>139,817</u>	<u>72.80</u>
Fundraising				
Revenue fundraising	54,716	27.77	49,895	25.98
Expenses fundraising	17,394	8.83	14,165	7.38
	<u>37,322</u>	<u>36.60</u>	<u>35,729</u>	<u>33.35</u>
Special Collections				
Special collections	19,089	9.69	19,006	9.90
Disbursements special collections	9,421	4.78	9,901	5.15
	<u>9,668</u>	<u>14.47</u>	<u>9,105</u>	<u>15.05</u>
Stipend				
Stipend Revenue	15,253	7.74	12,290	6.40
Stipends to Diocese	6,136	3.11	4,875	2.54
	<u>9,118</u>	<u>10.86</u>	<u>7,415</u>	<u>8.94</u>
Net Revenue	<u>197,031</u>	<u>100.00</u>	<u>192,067</u>	<u>100.00</u>
Other payments				
Other flow through costs	581	0.30	266	0.14
Payments Diocese	30,600	15.53	32,569	16.96
	<u>31,181</u>	<u>15.83</u>	<u>32,834</u>	<u>17.10</u>
Wages and Benefits				
Wages	43,159	21.90	53,840	28.03
Benefits	5,421	2.75	6,342	3.30
	<u>48,580</u>	<u>24.66</u>	<u>60,182</u>	<u>31.33</u>
Occupancy costs				
Maintenance & Repairs	12,979	6.59	16,598	8.64
Insurance	16,052	8.15	16,432	8.56
Satellite and internet	1,313	0.67	1,412	0.74
Heat/Gas	16,204	8.22	16,305	8.49
Electricity & Water	5,642	2.86	12,692	6.61
Property Tax	840	0.43	866	0.45
	<u>53,029</u>	<u>26.91</u>	<u>64,305</u>	<u>33.48</u>
Capital improvements	42,632	0.22	18,921	9.85
Total occupancy	<u>95,662</u>	<u>27.13</u>	<u>83,226</u>	<u>43.33</u>
Administrative expenses				
Advertising and promotion	-	0.00	214	0.11
Office supplies	1,661	0.84	2,929	1.53
Dues and membership	1,281	0.65	47	0.02
Organist Saturday Mass	2,300	1.17	400	0.21
Donations and gifts	115	0.06	50	0.03
Bank charges and interest	-	0.00	360	0.19
Travel and conference	1,265	0.64	2,150	1.12
Telephone	894	0.45	987	0.51
Supplies to Rectory	2,591	1.32	1,725	0.90
Supplies for Church	7,104	3.61	8,607	4.48
Total administrative expenses	<u>17,211</u>	<u>8.74</u>	<u>17,468</u>	<u>9.09</u>
Other revenue				
Interest income	2,550	1.29	279	0.15
Other income	1,155	0.59	3	0.00
	<u>3,705</u>	<u>1.88</u>	<u>282</u>	<u>0.15</u>
Amortization	-	0.00	932	0.49
Excess (deficiency) of revenue over expenses	<u>8,102</u>	<u>4.11</u>	<u>(2,293)</u>	<u>(1.19)</u>

St. Joseph's Douro

Comments on financial statements for the year ended December 31, 2017

Revenue to the church is broken down into three major areas.

Offertory income

The regular offertory has shown a decline from 2016 to 2017 of \$454 or approximately 2%. As cost are usually increasing it is up to each parishioner to assess whether they are able to help the parish keep pace with at least the cost of inflation. The Diocese receives 20% of these amounts to assist them in covering the cost of supporting the local parishes.

Special Collections and Stipend

In addition to general offertory the parish participates in several areas of raising funds for specific purposes. Amounts are donated and the majority of these flow through to the organization for which collections were raised.

Hall Rental

The parish hall is available for rental by both parishioners and the public. The daily rental fee is \$140 for parishioners and \$200 for the public. In addition, each tenant has to pay for event insurance. If anyone requires meeting facilities consideration should be given to rent from the parish.

Wages and Benefits

The cost of wages and benefits includes the cost of the Parish priest as well as support staff. It should be noted that last year additional payments were necessary when Father Sany underwent surgery.

Occupancy costs

The occupancy cost breaks out the specific cost related to maintaining the church, the rectory and the parish hall. This year we have broken out the amounts related to regular maintenance and those that relate to a capital nature and will have benefits beyond the current year.

Major betterments include the following by year

2017

- New flooring in church
- Repairs to Rectory porch including pillars and steps
- Replace furnace in Church
- Railing to church parking lot
- Rectory completion of bath room renovation
- Church lighting

2016 Install tile in Parish Hall
 New furnace in Rectory
 Rectory bathroom commencement of renovation
 Dehumidifiers in Parish Hall

The breakdown of Electricity and heat and gas are as follows:

	2017			2016		
	Church	Hall	Rectory	Church	Hall	Rectory
Electricity	1,802	2,328	1,512	1,934	2,230	8,091
Heat and gas	10,139	3,177	2,889	8,559	2,603	1,360

The major shift in cost was the heating cost of the Rectory when furnace changed from electric to propane.

Conclusion

The parish is in a positive liquidity position with cash and investments now exceeding \$260,000.

It should be noted that Father Sany's stewardship of the Church assets has been exemplary and shows improvement of the financial wellbeing of the parish

The following are the finance committee members with their contact information. If there are any questions regarding the 2017 financial statements, please feel free to contact any member.

Father Sany	frsany@yahoo.ca	705-652-3231
Tom Grady	togrady@pvnccdsb.on.ca	705-313-4768
Ed Holek	eholek@cogeco.ca	705-927-3135
Dan Maloney	danmoloneyframing@hotmail.com	705-652-8856
Mary McKeiver	maryagnesbridges@hotmail.com	705-652-3874
Pawel Zbieranowski	pawel.zbieranowski@sympatico.ca	705-652-5221