FIRSTBAPTISTCHURCH

Personnel 53%

........................

TELEVER.



2023 Budget Proposal

Missions 9.8%

Office Opperations

Worship 2.2%

Discipleship 2.9% Outreach 2.3% Ministry 1.5% Fellowship .8%

Properties 22.6%

Opperations 5%

2023 Budget Proposal \$465,970

Total

Missions

Worship

Discipleship

Outreach

Fellowship

Properties

Personnel

Ministry

\$455,789 \$465,970

\$23,200 \$240,749

\$103,380

\$6,890 \$3,620

\$9,600

\$12,700

\$10,250

\$45,500

2022

2023

\$45,500

\$10,250

\$13,700





