



DHLW Early Childhood Area
Report summary
(July 2021 - December 2021)
FAMILY SUPPORT - HOME VISITATION

		EPIC -Young House Family Services	Family Connection Henry CO ISU Extension	Louisa Healthy Families - LSI	PAT - Community Action SE IA
1	Contract amount	\$ 58,247.64	\$ 254,059.00	\$ 77,464.00	\$ 70,509.00
2	Amount of DHLW funds expended	\$ 18,292.25	\$ 103,712.67	\$ 35,730.93	\$ 34,770.70
3	% spent	31%	41%	46%	49%
4	Benchmark - # of families	35	60	23	26
DAISEY 5	Total Families served	25	41	13	14
6	Benchmark - # of children	35	100	23	36
DAISEY 7	Total Children served	43	60	23	20
8	Benchmark # of visits	529	1416	444	642
DAISEY 9	Total # of visits completed	279	224	142	164
10	% visit benchmark achieved	53%	16%	32%	26%
QTR data 11	# of groups completed	0	7	13	0
QTR data 12	Avg # of people attended per group	0	8	2	0
QTR data 13	Based on your program model, what % of families served required 2 or more visits/mo?	100%	65%	83%	83%
DAISEY 14	% enrolled prenatally	0.0%	3.8%	61.5%	0.0%
DAISEY 15	% children with a completed ASQ	88.6%	67.2%	68.2%	80.0%
DAISEY 16	% enrolled w/ income above 200% FPL	4.0%	14.6%	0.0%	0.0%
DAISEY 17	% enrolled first time mom	4.5%	39.0%	38.5%	28.6%
OUTCOMES					
DAISEY 18	denominator for outcomes (# of families with surveys completed)	4	18	11	11
DAISEY 19	improved or maintained healthy functioning, problem solving, & communication	100.0%	100.0%	90.9%	100.0%
DAISEY 20	improved or maintained social supports	100.0%	100.0%	100.0%	100.0%
DAISEY 21	improved connection to concrete supports	75.0%	83.3%	100.0%	100.0%
DAISEY 22	improved nurturing attachment between parent and child	75.0%	61.1%	45.5%	90.9%
DAISEY 23	improved knowledge of child development and parenting	100.0%	72.2%	54.5%	90.9%



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DENTAL

		Washington Co Public Health	Lee Co Health Department	Trinity Muscatine Public Health
1	County served	Henry & Washington	Des Moines	Louisa
2	Contract amount	\$ 14,725.00	\$ 30,977.76	\$ 13,638.10
3	Amount of DHLW funds expended	\$ 4,833.63	\$ 11,824.27	\$ 812.14
4	% of contract spent	13%	38%	6%
5	Amount of other funds expended	\$ 3,930.92	\$ 10,962.32	\$ 643.58
6		Title 19	Title 19	Title 19
8	# of participating preschools	20	7	2
9	# of participating childcare sites	0	8	0
10	# of children served ages 0-1	0	5	0
11	# of children served ages 1-2	0	23	0
12	# of children served ages 2-3	0	37	0
13	# of children served ages 3-4	150	121	21
14	# of children served ages 4-5	358	206	16
15	# of children served ages 5-6	23	6	3
16	Total children	531	398	40
17	# of screenings completed	447	454	30
18	# of varnishes completed	447	428	28
19	% of children screened	84%	114%	75%
20	# of children screened AND referred for additional services	6	55	6
21	% of children screened and referred for additional services	1%	14%	20%
22	# of children cavity free	368	343	26
23	% of children cavity free	82%	86%	87%
24	# of children referred AND went to a dentist for treatment	5	24	6
25	% of children referred AND went to a dentist for treatment	83%	44%	100%



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EARLY CARE & EDUCATION
SUPPORTIVE SERVICES (staff) & SCHOLARSHIPS

		Burlington Early Childhood Center	Mt Pleasant Community Childcare Center	Preschool Scholarships - Community Action SE IA
1	Contract amount	\$ 112,796.00	\$ 72,000.00	\$ 75,490.00
2	Amount of DHLW funds expended	\$ 34,864.73	\$ 28,371.23	\$ 10,628.85
3	% of contract spent	31%	39%	14%
4	Amount of other funds expended	\$ 16,047.32	\$ -	0
5	source of other funds	childcare tuition		
6	# of children served age 0 - 1	0	12	0
7	# of children served age 1 - 2	4	13	0
8	# of children served age 2 - 3	6	12	0
9	# of children served age 3 - 4	10	11	30
10	# of children served age 4 - 5	13	11	4
11	# of children served age 5	4	2	1
12	Total # of children	37	61	35
13	% of children screened: ASQ - 3	0%	0%	83%
14	% of children screened: ASQ-SE	100%	0%	0%
15	% of children referred: ASQ - 3	0%	0%	0%
16	% of children referred: ASQ-SE	0%	0%	0%
17	% of children demonstrating age appropriate skills ASQ - 3	0%	0%	86%
18	% of children demonstrating age appropriate skills ASQ - SE	100%	0%	0%
19	QRS Level achieved	4	none	
20	IQ4K level achieved	none	none	
21	# of participating preschools			11
22	# of preschools with a QRS 3 or higher			9
23	# of preschools with a IQ4K			0
24	# of preschools meeting IQPPS			1
25	% families served @ or below 125% FPL			37%
26	% families served @ 126% - 185% FPL			49%
27	% families served @ 186% - 200% FPL			6%
28	% families served @ 201% or higher FPL			8%



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CHILDCARE CONSULTATION

		CART - Grant Wood AEA
1	County served	Washington
2	Contract amount	\$ 22,467.11
3	Amount of DHLW funds expended	\$ 7,785.74
4	% of contract spent	35%
5	Amount of other funds expended	\$ 384.00
6	# of visits	21
7	# of participating program that are non registered	0
8	# of participating program that are DHS registered	0
9	# of participating program that are DHS licensed	2
10	Total # participating programs	2
11	# of participating prgrams with a QRS (QRIS) 1	0
12	# of participating prgrams with a QRS (QRIS) 2	1
13	# of participating prgrams with a QRS (QRIS) 3	1
14	# of participating prgrams with a QRS (QRIS) 4	0
15	# of participating prgrams with a QRS (QRIS) 5	0
16	% of participating programs rating QRS(QRIS) 3 or higher	50%
17	DHLW Cost per program	\$ 3,892.87
18	% of participating programs that meet goals established for the service	year end report only



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CCNC (Nurse Consultant)

		Lee Co Health Department	Trinity Muscatine Public Health
1	County served	Des Moines	Henry, Louisa, Washington
2	Contract amount	\$ 35,688.00	\$ 52,866.00
3	Amount of DHLW funds expended	\$ 17,029.65	\$ 22,225.81
4	% of contract spent	48%	42%
5	Amount of other funds expended	\$ -	\$ -
6	Total # of eligible programs in the service area	82	46
7	# of participating sites that are non-registered	0	1
8	# of participating sites that are DHS registered	20	8
9	# of participating sites that are DHS licensed	12	10
10	# of participating sites that are DE regulated	0	0
11	Total # of participating programs	32	19
12	# of participating programs with a QRS (QRIS) 1	4	2
13	# of participating programs with a QRS (QRIS) 2	7	5
14	# of participating programs with a QRS (QRIS) 3	4	1
15	# of participating programs with a QRS (QRIS) 4	15	3
16	# of participating programs with a QRS (QRIS) 5	2	0
17	% of participating programs with a QRS(QRIS) of 3 or higher	66%	21%
18	# of face to face visits	38	31
19	# of technical assistance contacts	79	40
20	# of children with special health care needs for :		
21	asthma	0	0
22	allergies	3	0
23	diabetes	0	0
24	IEP/IFSP	1	3
25	seizures	0	0
26	other	4	1
27	# of children with special health care needs plan in place at child care facility	8	4
28	% of children with special health care needs plan in place at child care facility	100%	100%
29	# of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	24	19
30	% of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	75%	100%
31	# of trainings provided by the CCNC	0	0
32	# of participants who attended trainings	0	0
33	# of participants who reported increased knowledge as a result of training	0	0