

Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 541-000-1819-0047-1  
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alerner@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 14000.0000.43207      \$856

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
14000 Total Instructional Materials Sub-Fund	1000 Instruction	56111 Instructional Materials Cash - 50% Textbooks	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$6,551	\$856	\$7,407	
Sub Total						\$856		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$856</b>		

**Justification:**

worksheet from ped

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)

MEMBERSHIP	40 DAY	FINAL ALLOCATION (Per Student)	INITIAL ALLOCATION PAID (Per Student)	Remaining Allocation Due / (OWE PED)	ADOPTED	NON-ADOPTED	Total Appropriation Less: NED Port
SCHOOL NAME		\$36.42	33.94	(50%)	max. (50%)		Adjusted Approp. Adjustment Fac
SCHOOLS:							Base
CHARTER SCHOOLS:							Student Pop Estim. from FY17-18 ac
FY2019							Est Final Per Diem (ABE)
FY2019							
	390	14,203.69	13,387.74	815.95	7,103.00	7,101.00	394
Academy for Tech & Classics							
Alb. Collegiate Charter School	38	1,383.95	0.00	1,383.95	693.00	691.00	90
Alb. Inst. For Math (High Tech High)	355	12,929.00	12,491.29	437.71	6,465.00	6,464.00	368
Albuquerque School of Excellence	658	23,964.18	18,937.47	5,026.71	11,982.00	11,982.00	558
Alb. Talent Dev. Secondary	156	5,681.48	5,507.85	173.63	2,841.00	2,840.00	162
Aldo Leopold	177	6,446.29	5,633.73	812.56	3,223.00	3,223.00	166
Alma D' Arte	162	5,899.99	6,330.43	(430.44)	2,951.00	2,949.00	187
Altura Preparatory School	61	2,221.60	0.00	2,221.60	1,112.00	1,110.00	88
Amy Biehl Charter High School	303	11,035.18	9,728.11	1,307.07	5,518.00	5,517.00	287
Anansi Charter School	194	7,065.43	6,583.99	481.44	3,533.00	3,532.00	194
Cariños de los Ninos		0.00	0.00	0.00	0.00	0.00	106
Cesar Chavez (Albq.)	203	7,393.20	6,923.37	469.83	3,697.00	3,696.00	204
Cesar Chavez (Deming)	158	5,754.32	5,396.16	358.16	2,877.00	2,877.00	159
Christine Duncan	393	14,312.95	11,233.51	3,079.44	7,157.00	7,156.00	331
Cien Aguas International School							
	426	15,514.80	14,254.01	1,260.79	7,758.00	7,757.00	420
Coral Community Center (ABQ)	239	8,704.31	6,991.25	1,713.06	4,352.00	4,352.00	206
Corrales International School	239	8,704.31	8,442.53	261.78	4,352.00	4,352.00	249
Cottonwood Charter School	170	6,191.35	5,769.48	421.87	3,096.00	3,095.00	170
Cottonwood Classical Prep (APS)	727	26,477.14	25,052.51	1,424.63	13,239.00	13,238.00	738
Gil H. Sena High School (Creative Prep #2)	178	6,482.71	5,745.48	737.23	3,242.00	3,241.00	169
Digital Arts & Tech. (Alb. Charter Voc.)	265	9,651.23	10,087.56	(436.33)	4,826.00	4,825.00	297
Dzit Dit Lool School of Empowerment & Perseverance (DEAP)	40	1,456.79	950.27	506.52	729.00	728.00	28
Dream Dine'	18	655.55	908.33	(252.78)	329.00	327.00	27
East Mountain Charter High School	364	13,256.78	12,782.79	473.99	6,629.00	6,628.00	376