

Church/City: Lecompton UMC/Lecompton, KS _____
District: Topeka _____

2018 CC - VISION AND GOALS/OUTCOMES FOR 2019

Each congregation is asked to report progress on goals/outcomes in 2018 and plans for goals/outcomes in 2019.

You may use this form or another format to provide this information.

Check with your district office for special instructions.

For assistance with setting goals/outcomes, refer to the Vision and Goal Process or the Outcomes Process available at www.greatplainsumc.org/chargeconferenceresources.

Vision: As disciples of Christ, we will show the love of Christ to all with whom we come into contact, with the intent of changing lives and healing the world.

Compare your 2017 end-of-year stats with your progress so far in 2018 (found in executive summary of Vital Signs dashboard and on statistical Table 1): Do these numbers indicate areas for improvement? What can you do to increase your vitality in these areas? Think about these questions in setting goals/outcomes and strategies.

Date Span	Date Span	Vital Signs	
1/1/17-12/31/17	1/1/18-11/11/18	2017	2018
		55.85	65.84
		2	9
		7	10
		13	15
		\$9,624	\$9,554
		\$99,478	\$92,259
		Wk avg 1877	Wk avg 2050

Celebrate and Evaluate Goals/Outcomes for 2018: List goals/outcomes, and describe their status (e.g., already accomplished, making progress, needing revision) with details about what you have done and still have to do.

From 2017:

- In order for “this church (to) be more effective in its ministry and outreach to the community”, we will discuss the relevance of our current mission statement to see if it truly fits this stated purpose of being a more mission-oriented, outwardly-focused community of faith. *Completed: New Mission & Vision Statements w/Strategy*
- Complete the Confirmation Class scheduled to begin Nov. 1, 2017. *Completed: Five confirmed w/two baptisms!*
- Complete the audio/visual system in the sanctuary. *Completed and in use.*

Set Goals/Outcomes and Strategies for 2019: List goals/outcomes with action steps for making them happen.
Note: Goals/outcomes may be continued from the current year to the next year if not yet complete.

1. **Surpass 70 in average weekly worship attendance through a more dynamic approach to witnessing, welcoming and worship.**
2. **Surpass 35 in average weekly Sunday School attendance.**
3. **Build and stock at least one “Little Free Pantry” (“Blessing Box”).**
4. **Have at least one men’s group function (possibly combined with above).**
5. **Physical plant: power-wash the church building/continue to “de-clutter”/clean stained-glass windows.**
6. **Update membership rolls.**
7. **Introduce electronic giving.**

Receive Vitality Training. List/describe ways in which your congregation is receiving training (local, district, conference, or other workshops, etc.). Examples include District Leadership Event, Small Wonders, Leadership Institute at UM Church of the Resurrection, and Fellowship of United Methodists in Music and Worship Arts.

Sent eight laity to District Committee Workshops

Annual Conference Workshops

Two Youth Leaders are attending the National Youth Workers Convention in St. Louis in Nov.