November/December 2017





The Official Newsletter published by BLUE RIDGE PROPERTY OWNERS ASSOCIATION

The Shore Line

Vol P, No.6

924 S. LAKESHORE DR. LOUISA, VA 23093

TELEPHONE OFFICE: (540) 967-1408

FAX: (540) 967-4899

Official BRPOA Website:

www.blueridgeshores.com

Official RU Website:

www.ridgeutilities.com

Sheriff's Office Non-Emergency: (540) 967-1234 Emergency: 911

RU After-Hours Water Emergency Contact: (540) 967-1234

Office Hours:

Monday-Friday 8:00 AM - 4:00 PM

Saturday 8:00 AM - 2:00 PM

> Sunday Closed

Fellow BRS Members,

2017 is drawing to an end, boating season is over, and it is time to enjoy the holidays! The lake dredging will be done by year's end and I would like to thank you for your patience and support. The dredging was vital to our lake's health, which in turn allows us to enjoy the beauty of the lake, as well as all water activities. Keeping our lake from filling with silt also protects all of our property values. I would like to thank our Board of Directors, Denny Kelly our GM, the Lake Committee and Thad Furlong our past President, for pushing this project along.

PRESIDENT'S REPORT

Thanks to Bill Earhart and his Finance Committee the 2018 BRS budget is ready to implement without any increase in Dues. That document is included with this edition. Our entire budgeting process is very transparent and strictly adhered to throughout the year.

The maintenance crew is to be commended for a job well done on the Hickory Creek Bridge. The GM received a proposal from a Company in 2015 to replace the timbers on the bridge in the amount of \$185,000.00. The Maintenance Employees tightened the old timbers and suggested they could do the project and did. **With all current invoices paid, their efforts saved the Association, \$153,558.03**. Of course, they do a fine job throughout the year with every project. That includes mowing, general maintenance, and many other jobs that come up during the year, and that includes water "leaks"!

I would also like to thank our folks in the office for another successful year. They keep our administrative affairs in order, answer countless questions, and keep our bills paid on time.

We on the board would like all of our members to be informed, and active in our community. If you have concerns or questions the board meets every 2nd Saturday of every month except December at 9am. All are more than welcome. You can also volunteer on our various committees to keep you involved in the community, and its processes. We are always looking for folks to chair events. Every committee, every chairperson, every board member are all volunteers. Every activity is manned by volunteers. Thank you to all.

Enjoy your holidays and loved ones!

Best,

Paul Glass, President



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UPCOMING 2018 BRPOA MEETINGS

January 13, 2018 February 10, 2018 March 10, 2018 April 14, 2018 May 12, 2018 May 19, 2018 Joint Annual

Meeting 10:00 AM Community Center

June 09, 2018

July 14, 2018

August 11, 2018

September 8, 2018

October 13, 2018

November 10, 2018

All Meetings will be held at 9:00 AM in the BRS Office Building unless otherwise specified.

COMPLIANCE

The Virginia POA Act, Sec 55-513, permits the Board of Directors, or their designated committee to:

Suspend Privileges.

Impose fines not to exceed \$50.00, or \$10.00 per day for offenses of a continuing nature, not to exceed 90 days.

Members are entitled to a proper hearing prior to fines and suspensions being implemented.

BRPOA Board of Directors Meeting October 14, 2017

IN Attendance: Paul Glass, Hal Davis, Rick Gray, William Earhart, Clarence Craig, Donna Frago, Dan Kilcoyne, Jane T. Sleight and GM Denny W. Kelly.

Absent: Joe Brown, Director

Approval of the Agenda, with the addition of an Executive Session:

Craig moved for approval of the amended agenda, Glass seconded and approval was unanimous.

Approval of the Minutes:

Minutes for the September 9, 2017 Board meeting were presented. *Gray moved for approval of the minutes, Davis seconded and approval was unanimous.*

New Business:

Disposal of Association Property: Lots 1195 & 1195, 18 Ellis Lane. Motion by Earhart to ratify the electronic vote of the Board on September 16, 2017 to sale the lots for \$16,000.00, seconded by Craig.

The Board voted unanimously to approve.

2018-2023 Five Year Plan: Motion by Earhart, seconded by Gray to approve the revised plan as presented, seconded by Craig.

The Board voted unanimously to approve.

Rules Revision – First Reading Section III: – This was printed in the Board Packet and read by the President.

SECTION III Policies, Rules, and Regulations Revision:

- C. Member Property Maintenance:
- 3. Signs: No signs of any kind except those indicating the owner's name, address number and conservative property title and having an area of not more than two (2) square feet shall be displayed on any lot without the written permission of the Board. except as specified in Section 1, subparagraph F of the Building Regulations contained herein. The Board has provided the General Manager at his/her discretion, the right to approve signs having an area not more than two (2) square feet for home alarm systems or for special needs by the Law Enforcement Community's employees living in Blue Ridge Shores. The 9-1-1 house number assigned by Louisa County Planning Office shall be displayed in 3" numbers, clearly visible from the street, within 60 days of assignment. The 9-1-1number must be displayed on the same side of the street as the house and adjacent to the entryway/access to your house from the street. If more than one residence shares a driveway or access road, the 9-1-1 number must be displayed also on each dwelling.

Strike through indicates elimination

Bold indicates new language

Davis motioned to approve on first reading, seconded by Craig and approved unanimously.

Executive Session:

- The Board on motion by Glass to enter an executive session as authorized under the Code of Virginia; Section 55-510.1: C. for the purpose of discussing Board & Committee relations with the BRPOA/RU employees seconded by Hal Davis and approved unanimously.
- Glass made a motion for the Board to enter back into an open session and for the records affirm that no other matter was discussed other than stated and no decisions were made during the Executive Session, seconded by Davis and approved unanimously.
- **Motion** by Glass, to temporarily Barr Donna Gray from the BRPOA/RU Office for any reason and she is to reframe from any contact with all BRPOA/RU employees and only the BRPOA Board can reinstate her, seconded by Frago. Voting yes was; Craig, Davis, Earhart, Frago, Glass,

Kilcoyne, and Sleight. Gray abstained from the vote. Motion Carried.

Motion by Glass, to remove Donna Gray as the Chair of CSC effective immediately and she is to return her set of keys to the Vice Chair of CSC, seconded by Earhart. Voting yes was Craig, Davis, Earhart, Frago, Glass, & Kilcoyne. Sleight vote no and Gray abstained from a vote. Motion carried.

End of meeting: Motion by Glass, Seconded by Davis to Adjourn @ 11:15AM.

Motion passed unanimously.

BRPOA Board of Directors Meeting November 11, 2017

- IN Attendance: Paul Glass, Hal Davis, Rick Gray, William Earhart, Joe Brown, Clarence Craig, Donna Frago, Dan Kilcoyne, Jane T. Sleight and GM Denny W. Kelly.
- Approval of the Modified Agenda: to move number 6 under new business to number 1. Davis moved for approval of the amended agenda, Earhart seconded and approval was unanimous.
- Election of a Secretary: Motion by Earhart to nominate Dan Kilcoyne as Secretary, seconded by Frago and passed unanimously.
- Approval of the Minutes: Minutes for the Amended October 14, 2017 Board meeting were presented. Kilcoyne moved for approval of the minutes, seconded by Davis and approval was unanimous.
- Funding of the 2017 Reserve Accounts: Motion by Earhart, seconded by Slate to approve funding of the 2017 Reserve Accounts in the amount of \$234,102.00 less \$13,000.00 spent for equipment for a net reserve of \$221,102.00.Motion passed unanimously.
- Policies, Rules, and Regulations Revision: Motion by Davis to approve on second reading, seconded by Earhart, and passed unanimously.
- C. Member Property Maintenance:
- 3. Signs: No signs of any kind except those indicating the owner's name, address number and conservative property title and having an area of not more than two (2) square feet shall be displayed on any lot without the written permission of the Board. except as specified in Section 1, subparagraph F of the Building Regulations contained herein. The Board has provided the General Manager at his/her discretion, the right to approve signs having an area not more than two (2) square feet for home alarm systems or for special needs by the Law Enforcement Community's employees living in Blue Ridge Shores. The 9-1-1 house number assigned by Louisa County Planning Office shall be displayed in 3" numbers, clearly visible from the street, within 60 days of assignment. The 9-1-1number must be displayed on the same side of the street as the house and adjacent to the entryway/access to your house from the street. If more than one residence shares a driveway or access road, the 9-1-1 number must be displayed also on each dwelling.

Strike through indicates elimination Bold indicates new language

- **2018 Fee Schedule:** Motion by Earhart, seconded by Frago to approve the 2018 Fee Schedule as presented/recommended by the Finance Committee with no increases in Association Dues or Assessments and approved unanimously.
- 2018 Operating Budget: Motion by Earhart, seconded by Davis to approve the recommended budget by the Finance Committee and approved unanimously.
- **BB&T Account Opening:** Motion by Earhart, seconded by Frago to open a Demand Deposit Account and a Capital Markets account with BB&T Bank for investments in CD's. Paul Glass, President and William Earhart, Treasurer are authorized to execute the documents with BB&T Capital Markets and Harry Davis and Donna Frago are additional signers on the Demand Account. Motion approved unanimously.
- Land Survey of BRS Lot 401: Motion by Earhart, seconded by Craig to authorize the GM to have a land survey conducted for Lot 401 not to exceed \$1500.00 and approved unanimously.

End of meeting: Motion by Glass, Seconded by Davis to Adjourn @ 12:02 PM. Motion passed unanimously.



December 2017-January 2018

- Decorate the Community Center, Saturday, December 2, 2017, 9:30AM, Community Center
- Women's Club Christmas Lunch, Wednesday, December 6, 2017, 12:00PM, Earlyhouse, Louisa, Virginia
- Adult Christmas Dinner, Saturday, December 9, 2017, 6:00PM, Community Center
- CSC Meeting, Saturday, December 9, 2017, 9:30AM, BRS Office
- Children's Christmas Party, Sunday, December 10, 2017, 4:00PM, Community Center

- **BRPOA Board Meeting,** Saturday, January 13, 2018, 9:00AM, BRS Office
- Compliance Committee, Saturday, January 13, 2018, 12:30 PM, BRS Office
- Lake Committee, Saturday, January 27, 2018, 9:00 AM, BRS Office
- CSC Meeting, Saturday, January 27, 2018, 9:30 AM, Community Center

FINANCE COMMITTEE REPORT

William Earhart, Chairman

The Finance Committee consisting of Vicki Cook, Laura Foussekis, Andrea Maleter and Linda Munday met in September and October to prepare the 2018 budget and fee schedule which was unanimously adopted by the Board of Directors on November 11, 2017. Our 2018 budget has a 2.3% increase in expenses over the 2017 budget. The committee worked very diligently to hold the line on expenses. **Of the 73 expense line items in the budget 17 items were lowered over 2017, 35 remained the same and 21 were increased over 2017 by minimal amounts.** The largest increase was for the increased debt service for the dredging loan.

The committee is pleased to report that there was no increase in membership dues, SFDU fees and lot fees for 2018. The 2018 power boat fees were increased substantially, but are still significantly lower than comparable lake communities such as Lake of the Woods and Lake Monticello.

BRPOA 2018 Approved Budget

DESCRIPTION REVENUES	Approved 2018 BUDGET
MEMBERSHIP DUES	172,425
SINGLE FAMILY DWELLING UNIT FEE	592,200
ADJACENT LOT FEES	55,545
NON ADJACENT LOT FEES	89,320
REGISTRATION FEES	4,500
DISCLOSURE PACKET FEES	4,500
PROPERTY TRANSFER FEES	2,000
BOAT SLIP FEES	5,000
BOAT REGISTRATION FEES	40,000
COMMUNITY CENTER RENTAL FEES	3,500
OFFICE RENTAL FEES	4,800
ANNUAL RENTAL FEE	2,450
ELECTRONIC GATE FEES	4,000
DRY STORAGE FEES	300
LATE PAYMENT FEES	4,500
COMPLIANCE FEES	2,000
BUILDING PERMIT FEES	1,000
MISCELLANEOUS INCOME	2,110
MARINA SALES	12,500
CONCESSION SALES	1,250
INTEREST OPERATING	100
CREDIT CARD FEES	<u>1,000</u>
TOTAL REVENUES	1,005,000
EXPENSES	
COST OF SALES-MARINA	100
COST OF SALES-GAS	10,000
COST OF SALES-CONCESSIONS	1,200
SALARIES & WAGES-ADMIN.	103,951
SALARIES & WAGES-MAINT.	82,089
SALARIES & WAGES-MARINA	5,000
OVERTIME WAGES-MAINT.	6,750
TEM/PARTTIME WAGES-ADMIN.	7,200
CLEANING LABOR	4,250
FEDERAL PAYROLL TAXES	16,313
FEDERAL UNEMPLOYMENT TAXES	332
STATE UNEMPLOYMENT TAXES	53
GROUP INSURANCE	18,257
401K MATCH	3,386
UNIFORMS	3,200
WORKERS COMPENSATION INS.	4,750
GENERAL INSURANCE	33,750
REAL ESTATE TAXES	700
STATE CORPORATION TAXES	750
PROPERTY TAXES	1,200
SALES TAX	75
BAD DEBT EXPENSE	30,000
BANK/CREDIT CARD SERVICE FEES	2,000
REGISTRATION/MEMBERSHIP FEES	2,000

ADVERTISING/RECRUITING	250
PUBLIC RELATIONS/DONATIONS	250
LEGAL EXPENSE	8,000
AUDITING EXPENSE	7,000
OFFICE SUPPLIES	4,500
JANITORIAL SUPPLIES	1,350
MAINTENANCE SUPPLIES	1,500
PRINTING	6,000
POSTAGE	5,000
ELECTION COSTS	2,500
TRAVEL/GAS-ADMIN.	1,000
TRAVEL/GAS-MAINT.	5,000
DIESEL FUEL/MAINT.	750
ELECTRICITY	16,500
PROPANE	2,500
TELEPHONE	6,000
COMMUNICATIONS/INTERNET	1,275
TRASH COLLECTION	63,000
OFFICE EQUIPMENT RENTAL	1,675
EQUIPMENT PURCHASES-ADMIN.	1,000
EQUIPMENT PURCHASES-MAINT.	2,500
EQUIPMENT REPAIRS-ADMIN.	3,000
EQUIPMENT REPARIS-MAINT.	3,000
VEHICLE REPAIRS-MAIINT.	2,000
MAINTENANCE BUILDING-MAINT.	1,500
OFFICE BUILDING-MAINT.	2,000
COMM. CENTER-MAINT.	2,000
ROAD AND BRIDGE MAINTENANCE	120,000
RECREATION AREA MAINT.	4,000
COMMON AREA-MAINT.	20,000
DAM INSPECTION-ENGINEER	3,500
FISH STOCKING	3,000
WATER QUALITY TESTING	2,000
SECURITY SERVICES/LAKE	4,000
BOAT MAINTENANCE	500
SAFETY SIGNS	2,000
SECURITY EQUIPMENT	2,000
ELECTRONIC GATES MAINTENANCE	12,500
ROAD CERTIFICATION	600
FOURTH OF JULY SECURITY	2,500
CSC-CONTRIBUTION	6,125
FIREWORKS	6,300
LANDSCAPING	1,200
CONTINGENCY	11,981
IMPROVEMENT RESERVE	10,022
REPLACEMENT RESERVE	122,399
DAM/BRIDGE RESERVE	95,142
DEBT SERVICE ON LOAN	<u>86,875</u>
TOTAL EXPENSES	1,005,000
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New Member/ Occupant Orientation Fee	\$100.00
Annual Membership Dues	\$275.00
Single Family Dwelling Unit Fee	\$1,050.00
Undeveloped Lot Fee(first lot adjacent to SFDU lot)	\$210.00
Undeveloped Lot Fee (not adjacent to SFDU lot)	\$290.00
Undeveloped Lot Fee (No House)	
\$290.00 Annual Rental Fee (Per Property)	\$50.00
Annual Boat Slip	\$150.00
Dry Dock Storage Fee	\$15/mo or \$120/yr
Annual Motorized Boat Fee Schedule	
1-10 Horsepower	\$50.00
11-49 Horsepower	\$75.00
50-99 Horsepower	\$125.00
100-149 Horsepower	\$150.00
150-199 Horsepower	\$175.00
200-249 Horsepower	
250 & Above Horsepower	\$250.00
Non-motorized Boat One-Time Registration Fee	
Lake Use Violations (Per Occurrence)	
Gate Cards (Each)	\$25.00
Gate Damage (Per Occurrence)	
Community Center Rental (Daily)	\$150.00
Deposit for BRS Community Center Rental	
Exclusive Pavillion Rental / Reservation	Each Additional hour \$25
Deposit for Pavillion Reservation	
Disclosure Packet	
Property Transfer Fee	\$50.00
Realtor Sign	\$10.00
Building Permit for House/ New Construction	
Road Maintenance/ New Construction	
Building Permit for Additions	
Building Permit for Pier, Seawall, Garage, Boathouse, Shed	
Convenience Fee, Credit Card Usage	
Fax In/Out	
Copies	
Membership Mailing Labels	

Building Permit Fee will be reduced by 10% of each year, for a maximum of 10 years, that a member in "Good Standing" has owned that lot on which new construction of a single family dwelling unit is built. There is a one-time credit and applies to owners of record prior to 1/12/13

BRS 2018 BUDGET IS SPENT ON THE FOLLOWING CATEGORIES:

RESERVES- Dam and Bridge, replacement & improvement reserves per approved 5 year plan	. 23%
ADMINISTRATION- Admin. Salaries & benefits, insurance, property taxes, legal, audit, office expense, elections, printing & postage, utilities, telephone, communications, equipment maintenance and other	. 25%
MAINTENANCE- Salaries & benefits, fuel, equipment repairs, building and common area maintenance	. 16%
ROAD PAVING- Road paving per adopted 12 year paving plan	. 12%
TRASH SERVICE- Annual trash pick-up contract and Louisa County Tipping fees	6%
BAD DEBTS- Annual reserve for uncollected accounts	3%
CONTINGENCY & OTHER- Reserve for unforeseen items, fireworks & CSC contribution	3%
LAKE AND DAM MANAGEMENT- Maintenance of the dam & lake, Including debt service on silt removal	. 10%
SAFETY & SECURITY- Security services, signs, electronic gates	2%
TOTAL	<u>100%</u>

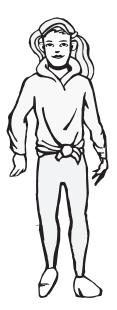
MEMBERS NOT IN GOOD STANDING November 15, 2017

Alan Investments, LLC. Amick, James & Mark Anderson, John Barber, Thayne & Lauren Bass, Kimberly Anne Burrer-Meza, Nancy Cahill, Robert & Dana Couch, Genna Cushman, Gerald & Sheryl Evans, Tara & Brian Federal National Mortgage Foster, David B. Fuentes, Rosalie Gaines-Kelly, Makeba Gheen, Randolph Harrison, Vernon & Patricia Hoosier, Danny & Lori Kammeter, Carol & Marvin Lamb, Wilda Libby, Walter L. McQuarrie, Patricia Mora, Wiston Reese, Carrie & Sylvia Johnson Searle, Christian Shull, Mark Wright, James & Sharon White Timothy

2018 PARTIAL PAYMENT PLANS

A suggestion to members that wish to enter into a Partial Payment Plan with BRPOA for 2018 Assessments: You are urged to do that early which will reduce your monthly payments. Please come by the office @ your convenience to make these arrangements.

Safety tips for walkers in BRS



It has come to our attention that there have been a few close calls between walkers and vehicles within BRS. Drivers, please obey the speed limit, stop signs, and most of all be on constant lookout for walkers day, and night. Causing injury or death would be a life changing event for all involved. Walkers, be aware, especially around the many blind curves, for vehicles. Don't count on them seeing you first. If you walk at night wear reflective tape or clothing. This improves the odds of the driver seeing you first. The narrow roads at BRS make these safety tips especially valuable.

Thank you, Rick Gray Safety and Security Chair Blue Ridge Shores trash pickup will be on Tuesday December 26, 2017.

Trash will be picked up on Monday January 1, 2018.



POSTED SPEED LIMITS

The Association Office receives complaints routinely for people driving throughout the Community and exceeding the posted speed limits. The Louisa County Sheriff's Department has been most helpful in their attempts to resolve this problem. They have jurisdiction to write summons for speeding or reckless driving on Association Roads and the results go into Louisa County General District Court and if found guilty those results will be posted with DMV and appear on your Virginia Driver's License Records.

The Sheriff's Department has assured us of enhanced efforts to resolve these problems and will be placing Deputies in the areas of complaint. Please be considerate of yourself and others as it relates to the potential consequences of traveling too fast within the Community.

REMINDER: All Members and Registered Renters are responsible for their guests and their actions.

Compliance Committee Report

We would like to thank all the members who help make Blue Ridge Shores a great place to live by being thoughtful of their neighbors and abiding by the Policies, Rules, and Regulations and the Lot Site Modifications Regulations which apply to all of us! No one enjoys having to deal with complaints.

During the months of January through November 10, 2017, the GM dealt with 180 compliance issues within the Community with 8 of those referred to the Compliance Committee. The following provides information of the types and numbers:

•	Septic System Notices	79
•	Lake Structures	27
•	Inoperable/Illegal Vehicles	16
•	Farm Use Tags	1
•	Grass Cuttings	36
•	Illegal Shed Placements	3
•	Construction without Permit	6
•	Fireworks and noise violations on July 4th	2
•	Comfort Animals	2
•	Trash Cleanup	8

I would like to thank the General Manager for successfully resolving the vast majority of complaints and the Compliance Committee for their service this year.

Sincerely, Donna Frago, Chair



From the Landscape Committee

A big "thank you" for all the work done by members of the Landscape Committee to help keep our community looking attractive. The trails are well attended and the planting areas added a lot of color.

A special "thank you" to Denny and the guys for helping with so much of the mulching, weed whacking and pruning this year. As our volunteer crew ages we do depend on them more and more. They also accomplished daily "goose poop" pickup on the beaches throughout the summer.

We added six new volunteers to our roster. Sherrell Verling and Donna Cubbage will be taking on the side of the Community Center facing the parking lot and also the kitchen garden to the tennis court side.

Bill Earhart and Flo Barna and Vicki and Bob Cook will be working on the Mercia Corrieri Memorial garden which is located on the marina side of the Community Center. Work began on the landscape in September and actual planting will occur next spring.

Current Assignments:

Linda Munday: Front gate and flag pole area

Donna Frago: Flag pole area, triangle and bulletin board at the back gate

SEPTEMBER 2017

North Lakeshore Dr

Civil Paper Service – 1 Emergency Medical Service Calls – 2 Forgery/Fraud/Embezzle – 1

Fairview Rd Civil Paper Service – 1 Threatening – 1

Beach Rd Emergency Medical Service Call – 1

Gun Complaint/Shots Fired – 1 Larceny – 1

Redbud Dr

Civil Paper Service – 1 Disorder/Domestic-Verbal – 1 Mental-ECO – 1 (Emergency Custody Order) Trespass/Prowler – 1

Dogwood Dr Civil Paper Service – 1 Disorder/Domestic-Physical – 1 Disorder/Domestic-Verbal – 1

Ferndale Dr Animal Control Officer-General 1

Nottingham Rd Civil Paper Service – 3 Suspicious Activity – 1

Ash Rd Emergency Medical Service calls – 2

Poplar Dr Emergency Medical Services calls – 2

Crime Report

South Lakeshore Dr Animal Control Officer – 1 Alarm-Burg-Commercial – 1

South Lakeshore Dr.

Missing Adult – 1 Officer Initiated – Follow-up – 1 Officer Initiated – Investigation – 1 Property Check – 62 Property Lost/Found – 1 Suspicious Activity – 1 Traffic-Road Hazard – 1 Larceny-- 1

Pine Rd Civil Paper Service – 1

Lakeview Cir Emergency Medical Service Call – 1 Fire-Gas-Residential – 1

OCTOBER 2017

N Lakeshore Dr Alarm-Burg-Resident – 1 EMS Calls – 2

Fairview Rd 911-Misdial – 1 Disorder/Domestic – Verbal – 1 EMS Call – 1 Suspicious Activity – 1 Traffic – General – 1

Redbud Dr Disorder/Domestic – Verbal – 2 Property Issue – 1 Suspicious Activity – 2

Betsy & Walt Williams: Front of office and office sign

Sherrell Verling & Donna Cubbage: Community Center side entrance area and kitchen garden

Herb Bauer: North Beach

Jeff & Cheryl Seibert: Dam Sign

Larry & Jeanie Blake: Dam Sign and the area beyond the back gate

Joe & Judy Brown: Back Gate Boxes

Sandy Sierk: West Beach

Tom and Debra Bowman: Nature Trails

Tina Caputy: Dam

Bill Earhart, Flo Barna, Vickie & Bob Cook: Memorial Garden in front of Community Center

If you would like to join this group we can always use more help.

Sincerely,

Donna Frago, Chair

Dogwood Dr Civil Paper Service – 1

Ellis Dr Civil – Eviction – 1 Civil Paper Service – 1 Gun Complaint/Shots Fired – 1

Walnut Rd Larceny – 1

Ash Rd Civil Paper Service – 1

Poplar Dr EMS call – 1

S Lakeshore Dr Civil Paper Service – 2 Disorder/Domestic – Verbal – 1 Property Check – 64 Suspicious Activity – 1 Welfare Check – 2

Beechnut Dr 911-Misdial – 1 Civil Paper Service – 1

Pine Rd Civil Paper Service – 1 EMS Call – 1

Lakeview Cir Forgery/Fraud/Embezzle – 1

EMS- Emergency Medical Services

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RIDGE UTILITIES



Serving Blue Ridge Shores

Telephone Office: (540) 967-1408

www.ridgeutilities.com

Customer Service Information

Report all problems to Customer Service

Monday—Friday 8:00 am—4:00 pm

Saturday 8:00 am—2:00 pm (540) 967-1408

After Hours Water Emergency Contact (540) 967-1234

UPCOMING 2018 RU MEETINGS

February 17, 2018

May 5, 2018

May 19, 2018 Joint Annual Meeting 10:00 AM Community Center

July 21, 2018

November 17, 2018

All Meetings will be held at 9:00 AM in the BRS Office Building unless otherwise specified.

Ridge Utilities, Inc. Board Meeting November 18, 2017

BOARD MEMBERS PRESENT: Alex MacCormack, Molli Ellis, Stephen Tompkins, Bill Haase, June Smith & Al Fortune. Denny W. Kelly, GM and Amy Evans-Kail, Manager of Fiscal Affairs were also in attendance. Board member William Munday was absent.

MOTION: Al Fortune made a motion, seconded by Molli Ellis to approve the agenda as presented. The motion carried unanimously.

MOTION: Molli Ellis made a motion, seconded by William Haase to approve the September 16, 2017 minutes as presented. The motion carried unanimously.

MOTION: Al Fortune made a motion, seconded by William Haase to accept the September 2017 and October 2017 Treasurer's Reports as presented. The motion carried unanimously.

MOTION: Molli Ellis made a motion, seconded by June Smith to approve the revision to the RU Board meeting schedule. RU Board meetings will take place in the following months: February, May, July, and November. The motion carried unanimously.

MOTION: Stephen Tompkins made a motion, seconded by Al Fortune to accept a quote of \$5,700.00 from Robinson, Farmer, Cox Associates to perform the 2017 audit of financial records and perform appropriate tax services. The motion carried unanimously

MOTION: William Haase made a motion, seconded by June Smith to approve the 2018 Operating Budget and Fee Structure as presented. The motion carried unanimously

MOTION: Molli Ellis made a motion, seconded by Al Fortune to adjourn the meeting. The motion carried unanimously.

The next scheduled meeting of the Ridge Utilities, Inc. Board of Directors will take place Saturday, February 17, 2018 at 9:00 a.m. in the Conference Room in the Association Office Building.

4th Quarter 2017 Meter Reading

During the third week of December our Maintenance Department will begin reading meters for the 4th qtr. of 2017. Please be sure there is nothing obstructing your meter box such as shrubs, flowers, lawn decorative items, etc. Please do not park vehicles on the meter boxes. You will be responsible for any damage incurred to a meter box if you park a vehicle on it. The meter boxes are the property of Ridge Utilities, Inc. and must be accessible at all times to Ridge Utilities, Inc. and our staff.

IMPORTANT DUE DATES FOR 4th QTR. WATER BILLS

Your 4th qtr. water bill will be mailed on 12/27/2017. If you do not receive your bill by 1/10/2018 please contact our office to receive a replacement bill. Failure to receive your bill does not negate any late charges that may incur.

Due Date: January 31, 2018 Meter Disconnect Date: February 15, 2018

If you are experiencing hardship in meeting those due dates please contact our office for an extension or payment arrangement. It is the member or registered renter's responsibility to contact the office when such an arrangement is needed. Please do not wait until after the meter is disconnected. Once the meter is disconnected the account balance, as well as, the reconnection fee must be paid in full before service will be restored.

RIDGE UTILITIES INC

2018 Approved November 18, 2017

		2017	2018	Empl	oyee Related Services		
Accour	t Description	Approved	Approved	410	Salaries	\$125,000.00	\$133,000.00
INCOM	ЛЕ			413	Overtime/Bonus	\$2,500.00	\$2,800.00
310	Water Service	\$279,916.00	\$280,000.00	416	Health Insurance	\$12,000.00	\$12,500.00
312	Connection Fee	\$10,000.00	\$10,000.00	417	Life Insurance	\$300.00	\$275.00
313	Reconnect Fee	\$1,200.00	\$1,000.00	553	Payroll Taxes	\$10,000.00	\$11,000.00
336	Interest-Non Operating	\$1,500.00	\$1,500.00	419	Worker's Comp	\$3,300.00	\$3,300.00
360	Carryover	\$2,000.00	\$2,000.00	431	Employee Awards	\$3,500.00	\$3,500.00
314	Administrative Transfer Fee	\$1,250.00	\$1,500.00	731	Uniforms,	\$1,200.00	\$1,400.00
316	Credit Card Fees	\$365.00	\$425.00	735	Retirement	\$1,700.00	\$2,200.00
317	Lien Fees	\$0.00	\$0.00	Total E	Employee Related Services	159,500.00	\$169,975.00
350	Other Income	\$0.00	\$0.00				
TOTAL	REVENUE	\$296,231.00	\$296,425.00	Utiliti	es		
				585	Electric	\$18,000.00	\$16,500.00
EXPE	VSES			586	Telephone	\$1,400.00	\$1,500.00
	Administration			Total l	Jtilities	\$19,400.00	\$18,000.00
420	Insurance	\$6,800.00	\$6,800.00				
422	Printing	\$1,000.00	\$1,000.00	Main	tenance		
424	Postage	\$1,500.00	\$1,500.00	710	Vehicle Maintenance	\$400.00	\$400.00
423	Annual Meeting	\$2,100.00	\$2,100.00	711	Equipment Purchase	\$500.00	\$300.00
425	Office Expense	\$1,000.00	\$1,100.00	709	RU/BRPOA Truck Repairs	\$250.00	\$250.00
426	Bank Service Chrg	\$0.00	\$50.00	759	Well Repair	\$11,000.00	\$8,000.00
427	Credit Card Service Fees	\$500.00	\$500.00	712	Equipment Maintenance	\$2,000.00	\$1,500.00
430	Staff Training	\$1,500.00	\$1,500.00	720	RU Systems	\$7,000.00	\$7,000.00
432	Mileage Reimbursement	\$800.00	\$800.00	719	Chemicals	\$4,200.00	\$4,300.00
460	Accounting Fees	\$6,000.00	\$6,000.00	715	Road Repair Materials	\$400.00	\$400.00
461	Attorney's Fees	\$500.00	\$500.00	721	Valve Replacement	\$500.00	\$500.00
475	Office Rent & Leases	\$4,810.00	\$4,810.00	750	Water Testing	\$2,100.00	\$2,100.00
481	Website	\$300.00	\$300.00	713	Backflow Prevention	\$150.00	\$150.00
730	Miscellaneous	\$250.00	\$250.00	722	Gas & Diesel Fuel	\$1,100.00	\$1,100.00
630	Billing Software	\$900.00	\$900.00	723	Generator Propane	\$700.00	\$700.00
476	Advertising	\$150.00	\$150.00	724	Generator Service Agreeme		\$1,000.00
Total A	dministration	\$28,110.00	\$28,260.00	464	Road Repair	\$5,500.00	\$5,500.00
				Total I	Maintenance	\$37,300.00	\$33,200.00
Taxes				_			
515	State Corporation Commissi		\$100.00	Rese			
519	Personal Property	\$425.00	\$375.00	745	Capital Water Reserve	\$10,000.00	\$10,000.00
520	Real Estate	\$1,700.00	\$1,800.00	746	Equipment reserve	\$37,046.00	\$32,315.00
525	Licenses	\$2,650.00	\$2,400.00	Total F	Reserves	\$47,046.00	\$42,315.00
Total		\$4,875.00	\$4,675.00				
		2018 Water Rates & Fees					
					0 Per Quarter with use of 10,000		
					per 1,000 gallons use over 10,00 per Quarter for lot with connect		
).00 New Water Connection	6110	
					Administrativo Transfor Eco		

\$25.00 Administrative Transfer Fee

\$50.00 Reconnection Fee

2.5% Late fee per quarter on the unpaid balance No Increase



Women's Club at Blue Ridge Shores

Judy Brown, 1st Vice President

On the first Wednesday in November, members of the BRS Women's Club enjoyed a pot luck luncheon and business meeting at our community center. Fundraising, future officers, and other topics were discussed.

This year's Christmas Luncheon will be held on Wednesday, December 6th at noon at Earlyhouse on Yanceyville Road in Louisa. The cost is \$30 – which includes both tax and gratuity.

Earlyhouse will be decorated for Christmas. There will be a table available for collecting all JABA gifts. All guests are invited to bring their own wine and/or beer to share. Glasses will be available on baker's racks both inside and out. There will also be a non-alcoholic poinsettia punch available. A few simple appetizers will be provided by the officers of the Women's Club.

The luncheon buffet will be available at 12:30. The menu will consist of An Autumn Salad with raspberry vinaigrette or ranch dressing Barn House Roast Beef/Pot Roast Chicken Alfredo with Broccoli Home-made Vegetable Lasagna (vegetarian option to be ordered ahead) Mashed Potatoes Berry Napoleon

Water, Hot Tea, Coffee

We hope to see many of our members and their guests on December 6th.

Membership in the Blue Ridge Shores Women's Club is open to any interested women. NEW MEMBERS ARE JOINING EVERY MONTH! Call Sandy Sierk, Membership Chair, at 967-1939 if you might like to be a part of this fun group. Dues for the year are just \$5. Come meet your neighbors and make new friends!

Did you know leaves can harm our lake?

Phosphorus in our lake can come from leaves. Raking leaves into the lake, or water flowing through leaf piles in our streets create a "leaf tea" that is rich in dissolved phosphorus. Too much phosphorus can lead to toxic algae blooms, low oxygen levels, and green murky waters, none of which are good for animals living in the water or those of us who use it for recreation. Don't LEAF the LAKE!

Thank you for being considerate! Donna Morris, Lake Committee

Our Deepest Sympathies and thoughts go out to the family and friends of Sandra Robertson, who passed away since our last Shore Line was published.

breakage Gate are now costs \$250.00 per occurrence for 2018. Please make sure that you and your quests enter the gate one car at a time to avoid damage and fines!



Community Center Pavilion and reservations are necessary! Please make sure to reserve your date as soon as possible. Call the Association office at 540-967-1408 to secure your event!

CSC NEWS

CASEY BIRCKHEAD, ACTING CHAIR

The Children's Halloween party was a big success. Thank you to McKenna Hudson and all of her helpers, including Janice Treakle.

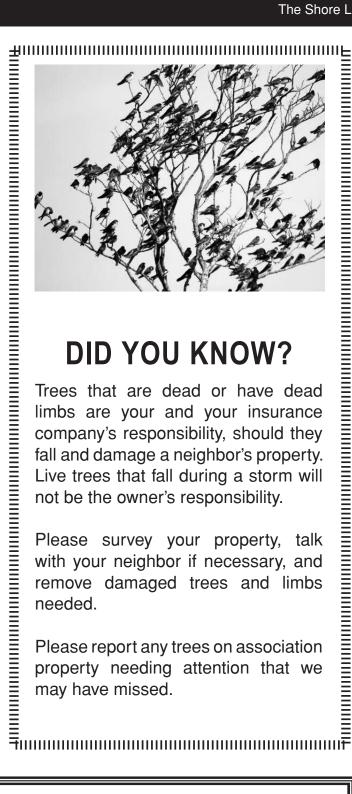
The Soup Cook-off on November 18th and the Bake Sale scheduled for November 21st were both canceled due to no volunteers to chair these events.

Third Thursday Lunch and a Movie has been postponed until the New Year. They will resume on January 18, 2018. We will be looking for someone to Chair this event.

Upcoming events include the CSC Adult Christmas party to be held on December 9th; Social at 6PM, Dinner at 6:30PM. The Children's Christmas party will be on Sunday, December 10th. We will also be decorating the Community Center for the Holidays December 2nd at 9:30. Volunteers would be greatly appreciated.

The next CSC meeting has been rescheduled for December 9, 2017 @ 9:30 AM in the BRS office.

We are still looking for a Chairperson to finish out the term ending September 2018.





Members that play tennis can receive a key at the office for their usage at no charge!





- ~ Saves Trees
- ~ Saves the Association \$
- ~ Receive your edition days sooner

If you would like to subscribe to receive your Shore Line via e-mail, send a request to:

brpoaom.brs@comcast.net







Come join your fellow members and take part in an aerobics workout. The exercise is conducted utilizing both VHS & DVD programs on a large screen TV. There is no charge but a waiver must be signed with the understanding that participation is at one's own risk.

Denny W. Kelly

May I take this opportunity to wish each of you and your family a great 2017 Holiday Season! We have enjoyed working with the membership during this year and look forward to a prosperous 2018.

Please **do not** clean out your yard/lot leaves and place them in the roadway or the drainage areas that lead to the Lake. **Remember nothing can be placed in the Lake without Board permission.**

The Lake will **not be lowered this year** other than to control the water from flowing across the spillway to prevent freezing.

Please remember to follow all safe recommended practices with Christmas Decorations. Be sure the chimneys are properly serviced and cleaned by a licensed professional prior to the wood burning. Remember to check your smoke/fire alarms and change the batteries.

Ridge Utilities Board of Directors will meet quarterly during 2018. They always meet the third Saturday within the scheduled month in the office @ 9:00 AM. Their meetings for the coming year will be February, May, July, and November and are as always; open to the public.

RU has winterization tips in the office, should you need guidance. It is a good idea to exercise the valve in your meter by turning on/off during the year. Additionally all members should periodically check your water system for leaks, including a review of the meter. Call us if you need guidance on this.

We are very pleased to report that all water tests during 2017 as prescribed by the Virginia Office of Drinking Water were submitted and approved. There will also be no increases in RU Water Rates for 2018.

To facilitate good snow removal efforts by the maintenance employees, please do not block or impede the equipment by parking vehicles or boats on the roads or in the right of ways. They will be removed at the owner's expense.

We are very pleased to report that to date, 95% of 2017 Dues and Assessments have been collected. The Association has seventeen warrants in debt currently in Louisa County General District Court with Court Dates set. Thirty eight memorandums of liens were filed earlier this year.

A polite reminder to all that no trash of any type is to be placed on the ground for pickup on Monday, including small items, boxes, old trash cans or any of those items that are listed in the Policy. The only cans the Contractor will service are those with Updike Industries on them. Please help by removing your can from the roadside the day of service when at all possible. Thanks!

Updike Industries will pick up trash in the Community on December 26, 2017. This will be a Tuesday instead of a Monday.

Should you witness any activity that appears unlawful contact the Sheriff's Department immediately. Your identity will not be disclosed by them.

The weight limit for crossing the dam is 10,000 pounds or five tons! Please caution and remind all delivery people that this exists and they should obey that. Truck routes around North Lakeshore Drive and clearly marked.

A special thanks to the **BRPOA & RU Board of Directors & Presidents** for their support this year.

My very personal/special thanks to the Full and Part-time BRPOA/RU Employees for their many contributions to the Association's success story in 2017.

Members that may experience financial problems related to 2018 assessments please call and make an appointment to discuss a solution, early in the year. The Shore Line Published by the Blue Ridge Property Owners Association 924 S. Lakeshore Dr. Louisa, VA 23093

FIRST CLASS

BRPOA Board of Directors:

Paul Glass, President Hal Davis, 1st Vice President Rick Gray, 2nd. Vice President William Earhart, Treasurer Daniel P. Kilcoyne, Secretary Joe Brown Smokie Craig Donna Frago Jane T. Sleight

BRPOA Inc./RU Inc. General Manager

BRPOA Inc./RU Inc. Manager of Fiscal Affairs

BRPOA Inc./RU Inc. Administrative Assistant

Ridge Utilities Board of Directors:

Alex MacCormack, President Al Fortune, Vice President Stephen Tompkins, Treasurer Molli Ellis, Secretary Eddie Munday, Director Bill Haase, Director June Smith, Director

Denny W. Kelly dwkelly.brs@comcast.net

Amy J. Evans amy.brs@comcast.net

Jessica Evans brpoaom.brs@comcast.net