

College of the Mainland Plan to Advance Student Success

2018 COM Bond Advisory Committee Meeting #3

Tuesday, May 22 6:00 – 8:00 PM College of the Mainland LRC 131



1.	Facility Tour	
2.	Overview: COM Long Rang Facility Master Plan	Alan Stilts, Architect
3.	Overview: Bond Process + Initial Considerations	Dr. Warren Nichols, Alan Stilts
4.	Questions & Answers	





Overview COM Long Range Facility Master Plan PBK

Alan Stilts, Architect





PASS FACILITIES ASSESSMENT



Campus Questionnaires

On-Site Investigations

Facility Performance Report

Financial Analysis & Prioritization for:

- ✓ Educational Adequacy
- Capacity Study (Facility Optimization)
- ✓ Code Violations
- ✓ Life Safety and Security Deficiencies
- Life-Cycle Renewal Requirements
- ✓ Technology
- Energy and Sustainability ("Green")
- ✓ Web Based Data Management
- ✓ Preventative Maintenance Program
- ✓ Training and Support







Current Projects

- New Metal Storage Building
- PE Building Renovation
- **Student Center Renovation**
- **Chemistry Lab Renovation**
- Fine Arts Roof Replacement
- Campus-Wide Underground Utilities Replacement

Future Bond Projects





COMPASS NEW METAL STORAGE BUILDING













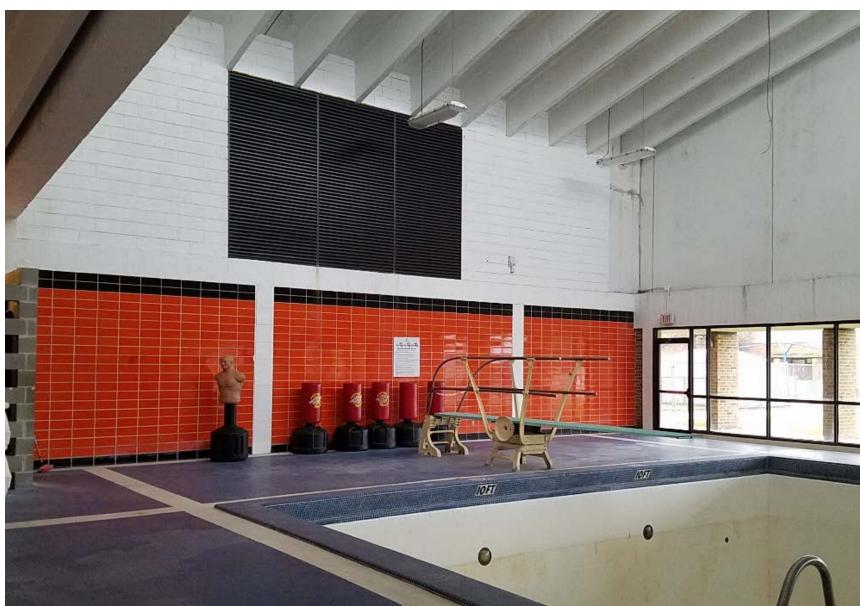




COMPASS P.E. BUILDING RENOVATION

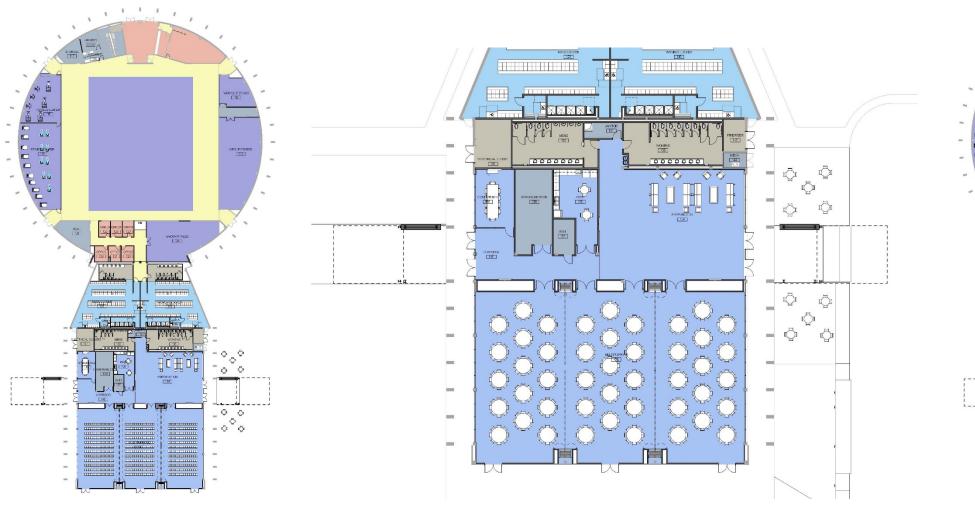


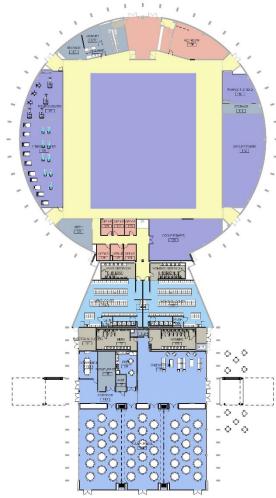






MPASS P.E. BUILDING RENOVATION









COMPASS P.E. BUILDING RENOVATION













COMPASS P.E. BUILDING RENOVATION

















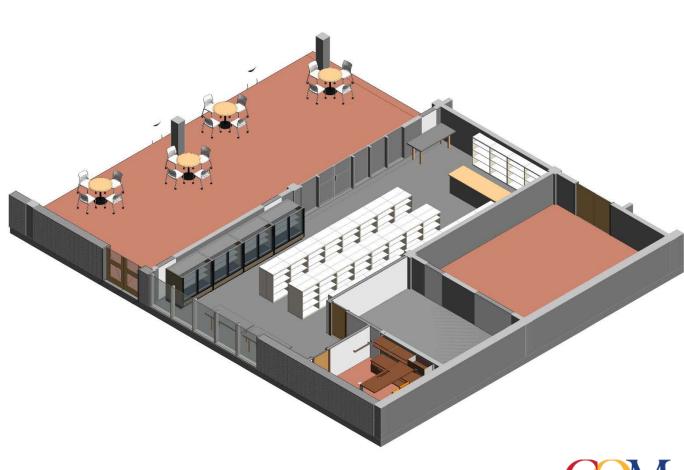


























COMPASS FINE ARTS – ROOF REPLACEMENT

College of the Mainland Plan to Advance Student Success





MPASS <u>campus – underground utilities</u>

*** KEYED NOTES: I. SKISTING 18F HIGH ECKERT LAKE 2. DUSTING CONFURS CHEE 1. EXISTENC LIGHT FIXTURE TO REMAIN A. FREID CHEEK AND VERIEF LOCATION OF E.M. DESTING LIGHT FISTERS TO HOME. FIELD CHEEK AND VEHILLY LOCATION. LEGEND s. Sites of new min-day production. Ac-EXISTING WATER ---EXISTING GAS I. NEW 5'-9" X 4" DRICK SICHMIA, SMICH FIRE SLOPE 1" SIMBOLE -DAND LAND. SCHROOCED WITH 6 X 6 X 68 WILDOW WING MOCH. SMOKING FORLEY MORRE IN WALK 8 4'-0" & SOFMACTOR JOINTS & 20" OF MORIPHIM. EXISTING FLECTRIC ---EXISTING BANITARY BEWER EXISTING STORM SEWER STUDENT CENTER S-1/2* COMONETE MAJA WETH FOLDRED COMMENTE ACCION STREPT I PROTEINS TO MATCH DELICENS ES COMMENT. SIE AUTOUT DE MEJARCES PLAN 1/41.7°. PETENDECTE MAY 6 X MS MEJORE MIS MEDIA. **EXISTING SPOT FLEVATION** NOW INNOVATION ACCESS HAVE, PROVIDE 12" DEC THERED COMM ENGL TO RECORD W/Z 95% CONT. AT AU., 4 SIGES, SOME TO STEEMAR, GOVE AT AT OLD, RES DEL. MATHYSCIENCE LEARNING RESOURCE CENTER HEN I INST FIXTURE, TOWER MOREOGRAPHICS. ACCOUNT METERS (S-ESTAC) GENERAL NOTES 17. NEW COMESSES SEATING AREA. SET EVELOPINES MILWI 1/A1.5 **ADMINISTRATION** MERCHO PORTUGO OF ECCUTING CONCINCE WALK S. COMO TO ALLOW FOR NEW WALK & COPE. SE. 1/41.5 FOR EMLANCIO FLAN. UTILITY PRINTING HER OF PROPERTY VOLUMENTALL COURT. NOT A 25. WHE KILL SOME APOSTSON & "ON MICE OF THE ENLARGED PARTIAL CAMPUS PLAN PHYSICAL ED.



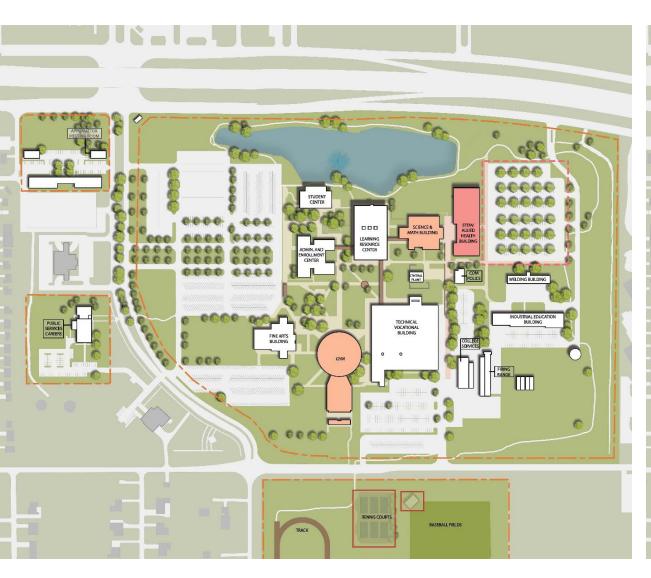


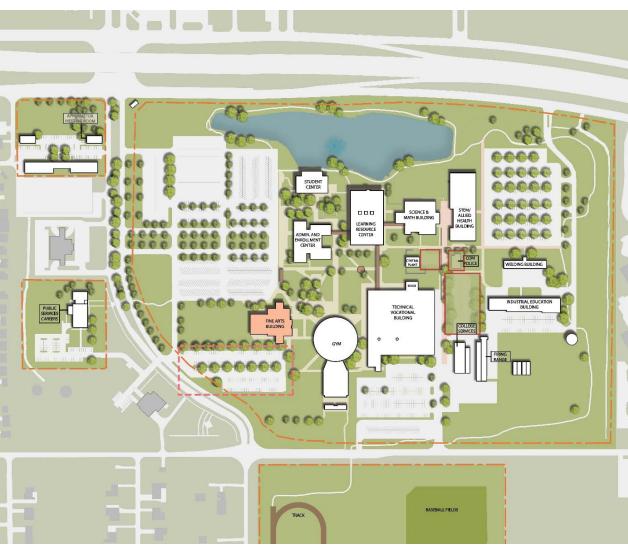




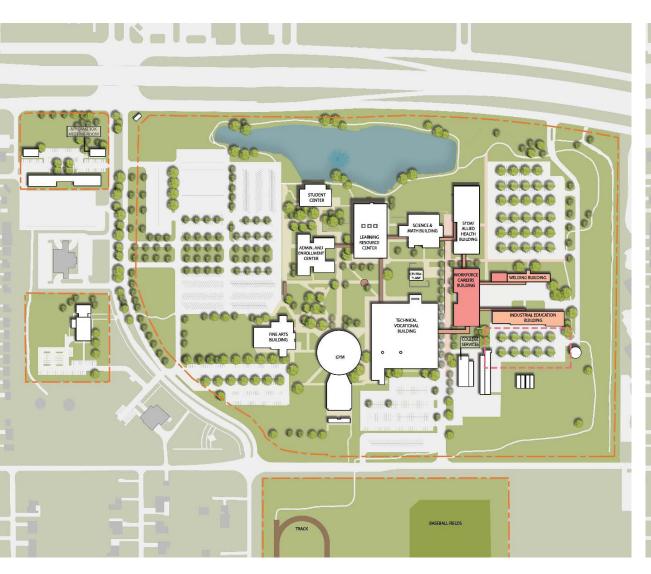


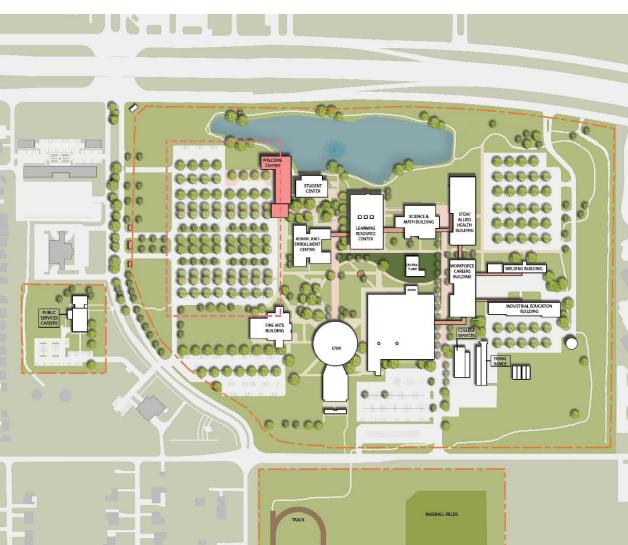














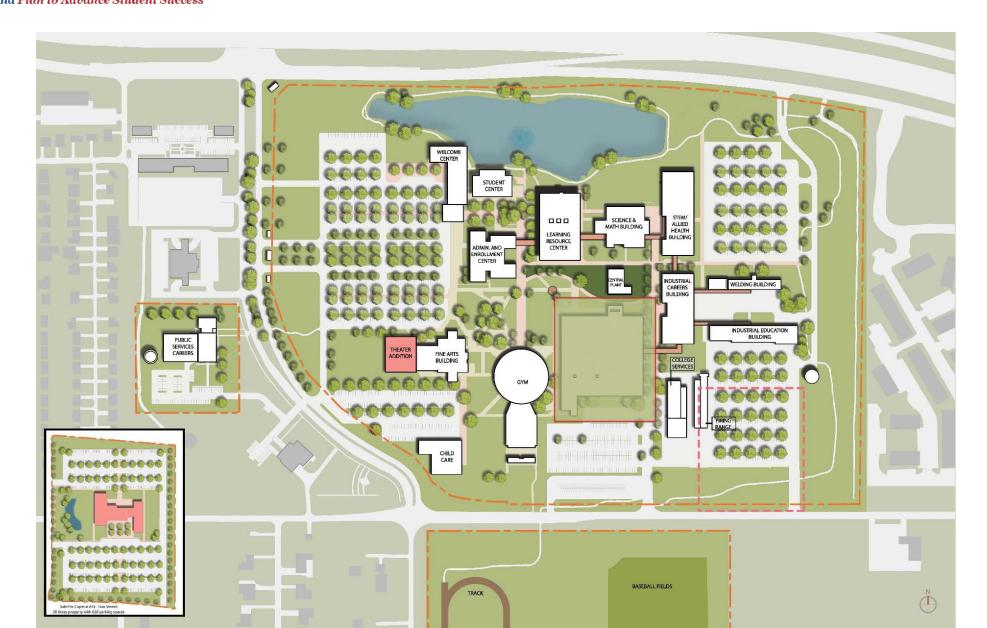
MPASS <u>FUTURE BOND PROJECTS</u>





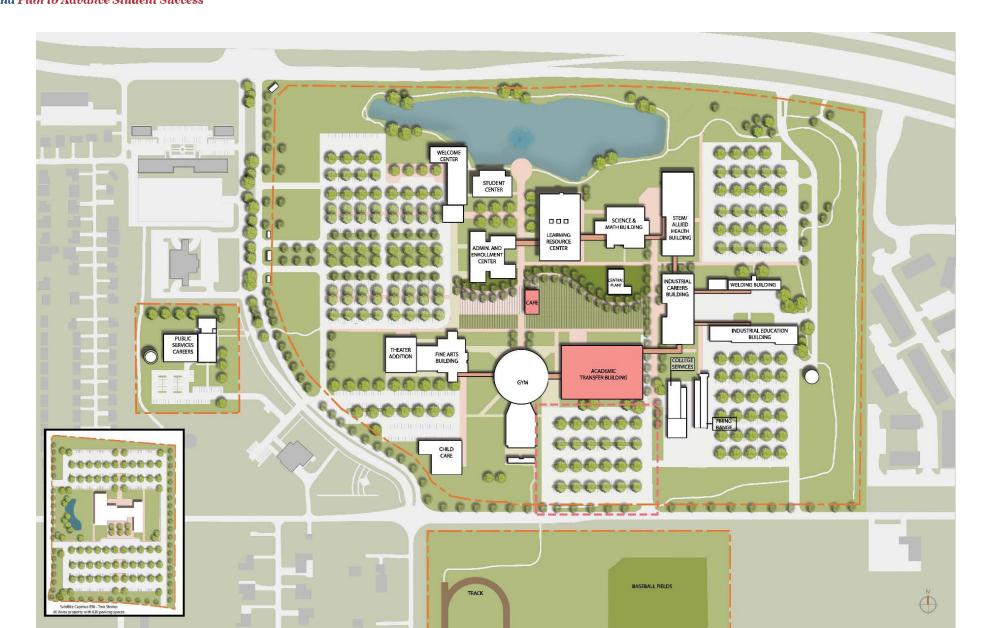


MPASS <u>FUTURE BOND PROJECTS</u>





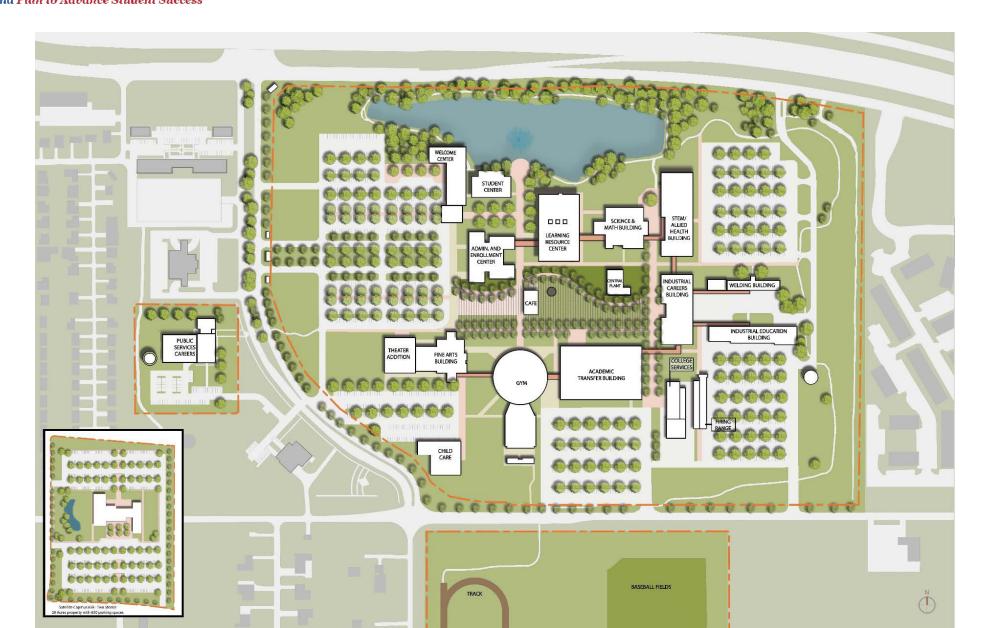








MPASS <u>future bond projects</u>







Overview Bond Process + Initial Considerations

Dr. Warren Nichols, Alan Stilts, Architect









Building the 2018 Bond

Collaborative process between architect, COM administration, stakeholders and end-users.

Initial project considerations determined by reviewing:

- College Needs
- 2018 Academic Master Plan
- Required Priority Maintenance Items



PASS INITIAL BOND CONSIDERATIONS

NEW BUILDS

New STEM / Allied Health Building

New Industrial Careers Building

New Student Success Building

Physical Plant Expansion

Fine Arts Building Theater Addition and Renovation

Life Cycle and Technology Upgrades

2016 Maintenance Tax Note and Fund Balance Project Repayment

Police Station Demolition

Tech Voc Building Demolition

Administration and Enrollment Center Demolition





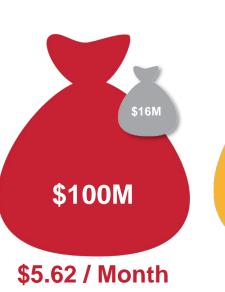
MPASS BOND FINANCIAL IMPLICATIONS

Potential Bond Amounts





\$100K Valuation







UIF CRAUTEUR CRACEMENTS





31/2 Gal. Regular Gas

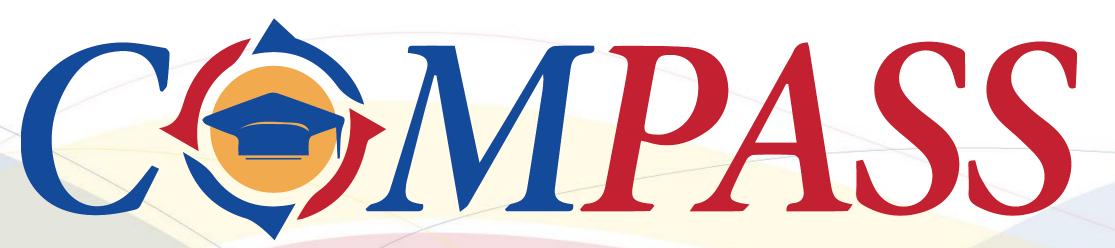
Source: AAA



6" Turkey + Ham Combo Meal

Source: Subway Restaurant





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Thank You!

