

FWES PTA
'16-'17 Budget

Income

Book Fair (Scholastic \$)	0
Bingo	4000
Book Buddy	0
Spirit of Giving	0
4th & 5th Grade Dance Party	0
Spring Fair	4500
Dine & Earn	450
Spirit Wear	200
School Store	200
Pretzel Sales-5th grade	4500
Holiday Shop	700
Elementary Connections/B&N	500
Escrip/Giant – Bonus Card	1600
Box Tops	1600
Target – Take Charge of Education	800
Fundraiser Fall (Kids Stuff Books)	2500
After School Activities	4500
Fundraiser (Run) B4L	4000
Auction	0
Trivia Night	4000
Total Income	34050

Expenses

PARENT/STUDENT ACTIVITIES

Field trips {K-4, teachers/aides}	3500
Yearbook (school copies)	120
Display Case/Beautification	600
Field Day	125
Welcome Back Social	200
<i>Total PARENT/STUDENT ACTIVITIES</i>	4545

SUPPORT & APPRECIATION

Custodian Year-End Gift	450
Garden--Parent Committee	200
Heart Fund	250
Post Prom Donation	250
Robbins Park (donation & Kindergarten books)	300
SPEAC – donation	250
Art Goes to School – donation	75
Teacher Appreciation Luncheon	700
Hospitality (UD Graduating Sr Reception)	150
Room Parents Luncheon	350
Remembrance	400
Teacher-Staff Gift	2700
<i>Total SUPPORT & APPRECIATION</i>	6075

ENRICHMENT PROGRAMS

Inter-generational Program (FW Estates)	350
Jump Rope for Heart	40
Reading Olympics	275
UD Public Library donation	175
Science Fair	350

Reading Incentive (Books & Bagels)	225
Cradles to Crayons	400
Cup Stacking Competition	100
Patriot Award (CAPE)	200
Big Strides	500
Curriculum Support (Map Skills, Geo. Books, Scholastic News)	6000
Clubs (Service Council, Garden Committee, Magic Mailbox – teacher stipend)	2500
Embryology Project - 3rd Grade	400
PSSA Snacks	650
Agenda Books	1008
Assemblies	3000
<i>Total ENRICHMENT PROGRAMS</i>	16173

Fifth Grade Programs

Fifth Grade Gift	100
Fifth Grade Play	100
Fifth Grade Picnic	800
Fifth Grade T-Shirts	425
Fifth Grade Field Trip	4500
<i>Total Fifth Grade Programs</i>	5925

Other Income/Expense

Other Income

PTA Membership income	2500
<i>Total Other Income</i>	2500

Other Expenses

PA State Sales Taxes	800
Bank Charges	0
School Directory	500
Office Supplies (Stamps, Labels, etc.)	275
Website Renewals (PTA EZ, Go Daddy)	688
Insurance (PTA Liability)	179
State PTA Dues	1600
<i>Total Other Expenses</i>	4042

2016/2017 BUDGET

INCOME		\$36,550
EXPENSES		\$36,760
	<i>difference</i>	-\$210