

2021 Budget

Budgeted Reserves: 12% budget to general reserves	\$64,806
Admin: Building mgmnt, accounting, legal, phones, web, postal, office.	\$65,804
Maintenance: Maint. contractor, HVAC, pest, garage, pool.	\$81,596
Janitorial: 12 th floor, 1 st floor, stairs, carpeting.	\$37,839
Landscaping: Mowing, plants, tree trimming, irrigation.	\$5,723
Plumbing: Drain cleaning and routine repairs.	\$19,550
Snow Removal: Parking lots and sidewalks.	\$5,280
Elevator: Monthly contract and unusual repairs.	\$13,020
Fire and Security: Fire alarms, fob system, cameras.	\$4,830
Gym & Social: Gym upkeep and community gatherings.	\$5,775
Supplies: Plumbing, janitorial, electrical, grounds.	\$5,976
Insurance: Building and board liability.	\$74,970
Utilities: TV, electric, gas, storm drain, trash, water, sewer.	\$134,436
Extra Reserves: Elevator	\$62,150
Special Projects: Any one-time major expenses.	\$23,100

HOA Monthly Amounts

Now	Next Year (approx.)
\$606.48	\$642.48
\$415.68	\$439.67
\$404.62	\$427.91
\$362.56	\$383.21

Possible Assessment Amounts

	Boiler only (approx.)	Boiler + roof (approx.)
2 Bdrm	\$2,674.44	\$3,922.51
1 Bdrm A	\$1,782.27	\$2,614.00
1 Bdrm B	\$1,730.52	\$2,538.10
1 Bdrm C	\$1,533.87	\$2,249.68