

FY 2023 Summary of charter school proposed budget

CTDS number 048701000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	1,079,307	1,130,654	4.8%
Support services			
2100 Students	131,590	141,590	7.6%
2200 Instruction	125,872	156,872	24.6%
2300 General administration	184,760	184,760	0.0%
2400 School administration	122,925	122,925	0.0%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	68,000	68,000	0.0%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	42,949	42,949	0.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,168,808	2,261,155	4.3%
200 Special education			
1000 Instruction	171,254	172,651	0.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	171,254	172,651	0.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,340,062	2,433,806	4.0%

The budget of Destiny School for fiscal year 2023 was officially proposed by the Governing Board on June 22, 2022. The complete budget may be reviewed by contacting Cindy Cothrun at 9284250925 or cindycothrun@mydestinyschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	171,254	172,651	0.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	171,254	172,651	0.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,340,062	2,433,806	4.0%
Classroom Site Project	150,785	210,984	39.9%
Instructional Improvement	7,000	9,000	28.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,364,545	1,339,161	-1.9%
State projects	185,502	267,331	44.1%
Capital acquisitions	154,000	88,500	-42.5%
Total expenses	4,201,894	4,348,782	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	51,385
Average salary of all teachers employed in the prior year 2022	46,671
Increase in average teacher salary from the prior year 2022	4,714
Percentage increase	10.1%

Comments on average salary calculation (optional):