TOP BENEFITS

MEDICAL INSURANCE

SLC

UPD

| BENEFIT | \$1500/\$3000 deductible, 90/10 after deductible | Tradition plan and 2 High Deductible plans with deductibles up to \$5,000 80/20 after deductible | |
|---------------------|--|---|--|
| CITY/UPD PORTION | Single - \$4,205.24 Double - \$9,461.92 Family - \$12,615.98 | \$4,526 - \$13,426 | |
| EMPLOYEE PORTION | Single - \$221.52 Double - \$498.16 Family \$664.04 | \$725 - \$3,215 | |
| | | | |

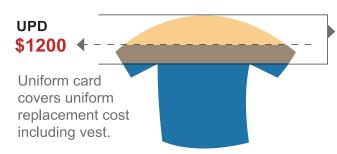
SHORT-TERM DISABILITY

UPD doesn't offer.

City provides up to 100% of pay for up to **12** weeks for personal illness or injury

SSSSSSSSS

UNIFORM ALLOWANCE



SLC

\$1000 - \$1500

Estimated per year including: **QuarterMaster enrollment**

Officer - Est \$450-1500 per year includes \$150 per yr allowance and vouchers for uniform and equipment replacement.

Department pays for dry cleaning at an approximate amount of \$528 for all uniform and quartermaster enrollees



PARENTAL LEAVE

UPD will offer 7/1/2018.



\$7,906 for topped out officer:

6 weeks paid leave at 100% for the birth of a child, adoption and fostercare.

INJURY LEAVE

UPD doesn't offer.

Up to \$5,000 to cover the gap while on worker's comp

Dept pays directly for protective vest (\$800 value). Not charged to officer uniform

allowance.



SHIFT DIFFERENTIAL

2.5% for swing5% for nights

(included in base pay)



UPD doesn't offer.

POST-EMPLOYMENT HEALTH PLAN

\$631.80

per year + unused PL hours over 80 converted 100% to 501c9



\$5000 one-time pay out at 20 years of service



UPD doesn't offer.



SLCPA SUPPLEMENTAL PAY

| PAY DIFFERENTIAL / TYPEPAY | SLPA PAY TYPE DEFINITION | FY17 COST | UPD OFFERING | SLC | UPD |
|-------------------------------|---|--------------|---|----------|----------|
| Automobile Allowance | Officer pays \$3.00 per mile for the distance between their home and the city limits, max \$105 per pay period. | \$0 | No cost to employee - can't drive more than 35 miles from center of county. No personal use outside of SL County. Must pay for supplemental insurance but cost is minimal <\$10/month | | √ |
| Blood draw Callout | Time worked outside of normal workshift. Guaranteed minimum, \$148.23, 3 hours at 1 1/2 pay or hours worked at 1 1/2 pay, whichever is greater. | \$29,323 | \$92.07 for topped out officer for: On call 3 hours for the week, 3 hours guarantee for each call back | ✓ | |
| Call Back | \$197.64 for topped out officer at 4 hours of 1 1/2 pay guaranteed, if call is cancelled within 15 mins 1 hour OT pay (\$49.41 for topped out officer) | \$72,742 | \$92.07 for topped out officer for: On call 3 hours for the week, 3 hours guarantee for each call back | √ | |
| Canine Allowance | \$823.50 for topped out officer calculated by 5 hours 1 1/2 pay twice per month and 10 hours per month regular pay | \$39,325 | \$20-25 per pay period | ✓ | |
| Court | Off duty - 2 hours pay at 1 1/2 pay to prep in addition to hours in court paid at 1 1/2 rate | \$168,160 | 3 hour minimum for each court date | | |
| Education | AS - \$300/yr, BS \$600, MS \$900, Ph.D. \$1200 - each year (counts towards career path) | | AS - \$300/yr, BS \$600, MS \$900 - each year | ✓ | |
| Extra Duty Shifts | Time worked outside of normal workshift. Guaranteed minimum 3 hours at 1 1/2 pay or hours worked at 1 1/2 pay, whichever is greater. | \$310,644 | Overtime (No Guaranteed Minimum) | √ | |
| Holiday Pay | Holiday Pay 12 Holidays per year - Allowed to bank holiday not to exceed 12 in a year | | One floating holiday each month | | |
| Injury Leave | Up to \$5,000 to cover the gap while on worker's comp | | No | √ | |
| Longevity Pay | \$600 Annual beginning of year 7 through | | No | ✓ | |

| PAY DIFFERENTIAL / TYPEPAY | SLPA PAY TYPE DEFINITION | FY17 COST | UPD OFFERING | SLC | UPD |
|-------------------------------|--|--------------|---|----------|-----|
| Meal Allowances | No provision in MOU | \$130 | No | | |
| Military | 15 shifts/year 8 hour shift = 120 hours, 10 hour shift = 150 hours | \$50,361 | 120 hours | | |
| Overtime | Overtime includes all hours worked over the normal scheduled work week that are not included in the amounts above. For Police this includes call backs and on call | \$1,089,480 | Overtime includes all hours worked over the normal scheduled work week. | | |
| Shift Differential | 2.5% for swing 5% for nights (included in base pay) | | No | ✓ | |
| Stand By / On Call | \$115.29 for 7 days of (12) hour coverage estimate for topped out officer at average \$32.94 Paid .5 hours straight time for every 12 hour shift they are on-call. | | \$92.07 for 1 week for topped out officer at wage of \$30.69 per hour - 3 hours straight pay for the on-call period (1 week), 3 hour guarantee if they have to return to work | | ✓ |
| Uniform Allowance | Est \$1000 - \$1500 per year including: QuarterMaster enrollment Officer - Est \$450-1500 per year includes \$150 per yr allowance and vouchers for uniform and equipment replacement. Regular uniform (not Quartermaster) - \$450 uniform allowance. Speciality assignments - falls under quartermaster or regular uniform allowance and the dept pays for initial issue of specialty uniform and the difference in replacement. Department pays for dry cleaning at an approximate amount of \$528 for all uniform and quartermaster enrollees. Undercover - \$450 allowance per yr and \$528 per year for dry cleaning. Dept pays for protective gear including vest (\$800 value). | \$505,559 | \$1,200 - uniform card covers uniform replacement cost including vest | | |

| PAY DIFFERENTIAL / TYPEPAY | SLPA PAY TYPE DEFINITION | FY17 COST | UPD OFFERING | SLC | UPD |
|--|--|--------------|--|----------|-----|
| URS Base Base Pay, Career Path, Longevity, Acting Pay, Jury Duty, Shift Differential, Education and Injury leave. | | | Base Pay | | |
| Working Out of Class | Receive minimum rate of a new Sgt, Lt, or Captain | | Receive minimum rate of a new Sgt, Lt, or Captain | | |
| Years of Service Awards | - \$200 gift card (Completion of 30th year of city | | Gift for each 5 years | √ | |

URS RETIREMENT FOR TIER I AT 50% OF BASE AT TOPPED OUT

| AGENCY | HOURLY URS BASE | ANNUAL URS BASE | 50% RETIREMENT FOR TIER I | | |
|---------|-----------------|-----------------|---------------------------|--|--|
| SLCPD | \$34.67 | \$72,122.13 | \$36,061.07 | | |
| UPD URS | \$30.69 | \$63,814.40 | \$31,907.20 | | |

SALT LAKE CITY BENEFITS

UPD BENEFITS

| BENEFIT TYPE | CITY PORTION | EMPLOYEE PORTION | BENEFIT TYPE | UPD PORTION | EMPLOYEE PORTION | SLC UPD |
|--|--|--|---|--|--------------------|------------|
| Basic AD&D - \$50,000 coverage | \$13.26, 100% | \$0 | Basic AD&D | 0 | 100% | ✓ <u> </u> |
| HSAContribution | \$750 Single \$1500 Double/Family | \$0 | HSAContribution | \$800 - single \$1,800 - double \$2,500 - Family | \$0 | ✓ |
| Injury Leave | Up to \$5,000 to cover the gap while on worker's comp | \$0 | Injury Leave | No | | ✓ <u> </u> |
| Life Insurance - \$50,000 coverage | \$73.06, 100% | \$0 | Life Insurance - \$28,000 coverage | 100% | \$0 | ✓ |
| Long-term Disability | .50%/\$100/per person = \$4,011.06 annually for employees earning \$66,851 (topped out rate) | \$0 | Long-term Disability | 100% | \$0 | |
| Medical Insurance - \$1500/\$3000 deductible, 90/10 after deductible | Single - \$4,205.24 Double - \$9,461.92 Family - \$12,615.98 | Single - \$221.52 Double - \$498.16 Family - \$664.04 | Medical Insurance - Tradition plan and 2 High Deductible plans with the deductibles up to \$5,000 | \$4,526 - \$13,426 | \$725 - \$3,215 | ✓ |
| Parental Leave | \$7,906 for topped out officer: 6 weeks paid leave at 100% for the birth of a child, adoption and foster care. | \$0 | Parental Leave | Will offer July 1, 2018. | | |
| Post-Employment Health Plans (IRS Code 501©9) | \$631.80 + unused PL hours over 80 converted 100% to 501c9 | \$0 | Post-Employment Health | \$5,000 on-time pay out at 20 years of service | \$0 | ✓ |
| Retirement - Tier I | 46.67% City's contribution which provides a lifetime benefit | \$0 | Retirement - Tier I | Lifetime benefit in addition to 6% 401(k) contribution | \$0 | ✓ |

SALT LAKE CITY BENEFITS

UPD BENEFITS

| BENEFIT TYPE | CITY PORTION | EMPLOYEE PORTION | BENEFIT TYPE | UPD PORTION | EMPLOYEE PORTION | SLC | UPD |
|---|---|------------------|---|--|------------------|-----|-----|
| Retirement - Tier II Defined Contribution | 37.5% total City contribution which includes 12% into 401(k) | \$0 | Retirement - Tier II Defined Contribution | Up to 16% 401(k) contribution in addition to URS requirement | \$0 | | ✓ |
| Retirement - Tier II Hybrid | 37.5% total City contribution which includes 1.26% into 401(k) plus lifetime benefit | \$0 | Retirement - Tier II Hybrid Up to 16% 401(k) contribution in addition to URS requirement | | \$0 | | ✓ |
| Short-term disability | Provides up to 100% of pay for up to 12 weeks for personal illness or injury per occurence. | \$0 | Short-term disability | No | | ✓ | |
| Tuition Reimbursement | \$4,000/year | \$0 | Tuiton Reimbursement - 100% of paid Tuition and fees | \$5,250/year | \$0 | | ✓ |

VACATION ACCRUAL RATES

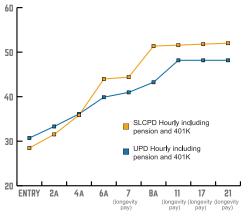
| YEARS OF SERVICE | SLCPD | UPD |
|------------------|------------|------------|
| | HOURS/YEAR | HOURS/YEAR |
| 0-3 | 96 | 96 |
| 4-6 | 114 | 96 |
| 7-8 | 125 | 96 |
| 9 | 125 | 144 |
| 10-12 | 144 | 144 |
| 13-15 | 160 | 144 |
| 16 | 176 | 144 |
| 17-19 | 176 | 192 |
| 20+ | 200 | 192 |

PAY SCALE EXAMPLES

EXAMPLE OF AVERAGE PAY ON AFTERNOON SHIFT RECEIVING LONGEVITY, EDUCATION PAY AND CAREER PATH.

| | | V | | | | | | | | | |
|-----|--------------------------|--|-----------|--|--|--|---|--|--|--|---|
| SLC | INTERIM STEP | AVERAGE HOURLY INCLUDING SHIFT DIFFERENTIAL AND 1% | LONGEVITY | CAREER PATH AVG LEVEL 3 \$125/ MONTH | EDUCATION PAY STEP B ASSOCIATES \$35/MONTH C BACHELORS \$50/MONTH | BASE COMPENSATION WITH CP/EDU & LONGEVITY | TIER 2 PENSION CONTRIBUTION 37.5% (SHOWN IN \$/HOUR) | TIER 2 401K CONTRIBUTION BASE (SHOWN IN \$/HOUR) | TIER 1 PENSION CONTRIBUTION 50% (SHOWN IN \$/HOUR) | TIER 1 401K CONTRIBUTION BASE (SHOWN IN \$/HOUR) | SLC HOURLY INCLUDING PENSION AND 401K CONTRIBUTIONS |
| | Entry | \$20.50 | \$ - | | \$0.20 | \$20.70 | \$7.76 | \$- | | | \$28.47 |
| | 2a | \$22.01 | \$ - | \$0.72 | \$0.20 | \$22.93 | \$8.60 | \$- | | | \$31.53 |
| | 4a | \$25.16 | \$ - | \$0.72 | \$0.20 | \$26.08 | \$9.78 | \$- | | | \$35.86 |
| | 6a | \$28.30 | \$ - | \$0.72 | \$0.29 | \$29.31 | | | \$14.66 | \$- | \$43.97 |
| | 7 (longevity Pay) | \$28.30 | \$0.29 | \$0.72 | \$0.29 | \$29.60 | | | \$14.80 | \$- | \$44.40 |
| | 8a | \$32.94 | \$0.29 | \$0.72 | \$0.29 | \$34.24 | | | \$17.12 | \$- | \$51.36 |
| | 11 (longevity Pay) | \$32.94 | \$0.43 | \$0.72 | \$0.29 | \$34.39 | | | \$17.19 | \$- | \$51.57 |
| | 17 (longevity Pay) | \$32.94 | \$0.58 | \$0.72 | \$0.29 | \$34.53 | | | \$17.27 | \$- | \$51.80 |
| | 21 (longevity Pay) | \$32.94 | \$0.72 | \$0.72 | \$0.29 | \$34.67 | | | \$17.34 | \$- | \$52.01 |

| | Ellelive ly 2 Z01 | | | | | | |
|-----------------|-------------------|------------------|------------------|---------------------|--|--|--|
| | A D | B0A000000 | C.G | 100 | | | |
| INTERIM Step | BASE PAY RATE | BASE PAY RATE | BASE PAY RATE | AVERAGE PAY RATE | | | |
| Entry | \$20.00 | \$20.50 | \$21.00 | \$20.50 | | | |
| 2a | \$21.47 | \$22.01 | \$22.55 | \$22.01 | | | |
| 4a | \$24.54 | \$25.16 | \$25.77 | \$25.16 | | | |
| 6a | \$27.61 | \$28.30 | \$28.99 | \$28.30 | | | |
| 8a | \$32.14 | \$32.94 | \$33.75 | \$32.94 | | | |



| | | | | | | | | | | / |
|-----|--------------------------|-------------|-----------|--------------------------------|---|--------------------------------------|---|--|---|--|
| UPD | INTERIM STEP | UPD RATE | Longevity | CAREER PATH A G LE EL 3 \$125/ | EDUCATION PAY STEP B ASSOCIATES \$35/MONTH C BACHELORS \$50/MONTH | UPD BASE COMPENSATION WITH EDU | TIER 2 PENSION CONTRIBUTION 37.5% (SHOWN IN \$/HOUR) | TIER 2 401K CONTRIBUTION 16% O□ BASE (SHOWN IN \$/HOUR) | TIER 1 PENSION CONTRIBUTION 50% (SHOWN IN \$/HOUR) | TIER 1 401K CONTRIBUTION BASE (SHOWN IN \$/HOUR) |
| ſ | Entry | 19.88 | \$- | \$- | \$0.20 | \$20.08 | \$7.46 | \$3.18 | | |
| | 2a | 21.57 | \$- | \$- | \$0.20 | \$21.77 | \$8.09 | \$3.45 | | |
| | 4a | 23.4 | \$- | \$- | \$0.20 | \$23.60 | \$8.78 | \$3.74 | | |
| | 6a | 25.38 | \$- | \$- | \$0.29 | \$25.67 | | | \$12.69 | \$1.52 |
| | 7 (longevity Pay) | 26.08 | \$- | \$- | \$0.29 | \$26.37 | | | \$13.04 | \$1.56 |
| | 8a | 27.53 | \$- | \$- | \$0.29 | \$27.82 | | | \$13.77 | \$1.65 |
| | 11 (longevity Pay) | 30.69 | \$- | \$- | \$0.29 | \$30.98 | | | \$15.35 | \$1.84 |
| | 17 (longevity Pay) | 30.69 | \$- | \$- | \$0.29 | \$30.98 | | | \$15.35 | \$1.84 |
| | 21 (longevity Pay) | 30.69 | \$- | \$- | \$0.29 | \$30.98 | | | \$15.35 | \$1.84 |

| UPD HOURLY INCLUDING PENSION AND 401K CONTRIBUTIONS | SLC TOTAL CO□P AS % O□ UPD WITH 401 K CONTRIBUTION |
|---|---|
| \$30.72 | 93% |
| \$33.31 | 95% |
| \$36.12 | 99% |
| \$39.88 | 110% |
| \$40.97 | 108% |
| \$43.24 | 119% |
| \$48.17 | 107% |
| \$48.17 | 108% |
| \$48.17 | 108% |