



2017/2018 Budget

Revenue

Program Contributions	\$21,565.00
Sponsorships	\$2,000.00
Donations	\$2800.00
Fundraising Sales	\$16,000.00
Total Revenue	\$42,365.00

Expenses

Band/Musical	\$24,950.00
Transportation	\$6,500.00
Maintenance & Repairs	\$500.00
Administrative	\$1,350.00
Awards/Banquet	\$2,130.00
Insurance/Memberships	\$1,600.00
Fundraising Costs	\$600.00
Web & Financial Fees	\$2,500.00
Misc.	\$1,800.00
Total Expense	\$42,100.00

Unallotted amount \$265.00