

Live Oak Underground  
Water Conservation District  
2024 BUDGET

Income

Taxes	\$	43,330.00
Interest Income		\$500.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$44,330.00

Expenses

Accounting/ Audit Fees		\$5,000.00
Appraisal District Fee		\$1,200.00
Contract Work		\$21,600.00
Dues & Subscriptions		\$1,000.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$2,700.00
Internet		\$1,200.00
Legal Fees		\$5,000.00
Office Supplies		\$250.00
Printing		\$100.00
Public hearings		\$500.00
Rain Enhancement		\$0.00
Rent		\$8,400.00
Telephone		\$500.00
Travel		\$1,000.00
Vehicle Expense		\$500.00
Water Planning		\$6,000.00
Total Expense		\$59,950.00
Total Income\Expense		-\$15,620.00