

Tri-County Community Partnership Initiative

Advisory Board Program Update

January 26, 2021

Sponsored by the One Okaloosa EDC

Agenda

- Welcome and Opening Comments
- Pandemic Update
- Program Update
 - One Okaloosa EDC
 - FY21 NDAA
 - Advisory Board Members
 - Purple Star School
- Work Group Updates
 - Spotlight: Installation Resiliency Work Group
- Around the Table Comments
- Way Ahead Schedule



COVID-19 Update

- Eglin AFB Operational Update
 - Mr. Randall Rowland
- Hurlburt Field Operational Update
 - Colonel Bill Hunter





Program Update





2021 NDAA

- National Defense Authorization Act
 - \$741 billion in funding
 - AF Personnel:
 - Active Duty: 333,475
 - MILCON:
 - AF: \$717M MILCON
 - \$423M Family Housing
 - Child care:
 - Study to determine how best to enhance the competitiveness of civilian child care positions with that of the surrounding area.



2021 NDAA

- Heavy focus on Cybersecurity by establishing a White House role of National Cyber Director
- Other NDAA Priorities
 - Pay Raise of 3% and increase in hazard duty pay;
 - Family Readiness;
 - Health Care;
 - Sexual Assault / Military Justice Reforms;
 - Recruiting and Retaining a Quality Civilian Workforce
- \$3.1 trillion annual budget deficit in FY20



President Biden's Defense Priorities



National Defense Strategy

- Fundamental tenets of NDS likely to remain a focus for DoD
- Continued focus on disruptive technologies
- "Make in America" and security of supply chain and domestic manufacturing

Resources and Spending Decisions

- "Not every national security dollar should be spent in the DoD"
- National security threats take different forms unconventional/irregular approached by adversaries; climate change; pandemic; cyber; etc

Continued
Emphasis on
Support for
Military Families

- Increase economic opportunity for spouses by investing \$500 million in a military spouse entrepreneurship pilot program
- Improve military child education by proposing legislation to expand the Military Student Identifier to all military-connected children, children of veterans, and children of deceased service members

Climate & Energy Resilience

- Expect a renewed focus on addressing impacts of climate change on DoD installations by expanding existing authorities and potential funding for projects
- Expect a continued focus on energy resiliency but likely also a focus on renewable energy at DoD installations

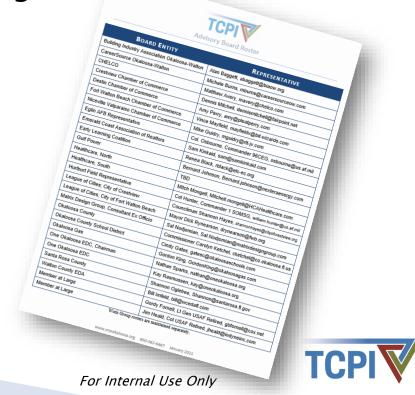
Local Impacts

- Rewards communities with diverse contributions to National Security defense, intelligence community, cyber, innovation industries and infrastructure
- Continued or increased impact of school, spouse opportunity, and racial climate scorecards on basing decisions



Program Update

- Welcome New Advisory Board Members
 - Col Osbourne, Commander 96CEG
 - Cindy Gates, Okaloosa County School District
 - Renea Black, Early Learning Coalition
 - Jim Heald, Member at Large



Program Update

- Purple Star School
 - A designation program tailored to America's military-connected children
 - Pillars
 - Designated staff person
 - Dedicated webpage
 - Student-led transition assistance; mentors
 - Annual staff training
 - Reserve 5% for military placement
- Florida Purple Star School Designation initiated by Governor DeSantis in 2020
 - Collaboration with the Florida Department of Education and the Florida Defense Alliance Family Support Working Group



Work Group Updates

December email request

- Does your WG feel you have a clearly defined set of objectives / deliverables?
- Does your WG require additional engagement / support from the community and/or the installations to accomplish these objectives? Are there individuals who currently aren't involved that need to be?
- Entering 2021, what do you envision as your short, medium, and long term goals?
- Where do you envision your WG being in early 2022 (what does success look like)?





HURLBURT FIELD QUEST FOR RESILIENCE... IS A COMMUNITY PARTNERSHIP



Steve Loken, P.E., F.SAME Electrical Engineer

26 Jan 2021





- Hurlburt Field Info
- Energy Savings Performance Contract (ESPC)
- **Electric Grid Resilience**
- ICS Cyber Resilience

■ AF Community Partnership Program (CPP) / TCPI



Hurlburt Field Info

- About Hurlburt Field Field 9 of Eglin AFB
 - Panhandle of Florida on the Gulf of Mexico
 - 1st Special Operations Wing
 - C-130 Gunships, CV-22 (Osprey), and U-28
 - Supporting active operational missions on-base
 - Other tenants
 - HQ AFSOC, 505th Command & Control Wing, Intel, RED HORSE
- Definition of Resilience
 - AF Installation Energy Plan: Resilience is the ability to grow and thrive in the face of challenges and bounce back from adversity
 - Hurlburt Resilience = ability to launch aircraft and support operational missions





Energy Saving Performance Contract

- Energy Conservation Measures (ECMs)
 - Replace ALL light fixtures with LED
 - HVAC/DDC Upgrades (Cyber)
 - Chiller replacements
 - Interior transformer replacements (PowerSmith)
 - Duct Sealing, pumps, and fans
 - Resiliency ECM building level microgrid for main network bldg
- \$24M in construction
- \$1.8M/year guaranteed energy savings pays for entire effort
- 24 year contract term
- EPSC review process forced us down our first true look at resilience...



Electric Grid Resilience

- Previous on-base efforts
 - ■100% of base distribution is underground
 - Redundant base substations
 - ■16-24 MW base load…10MW back-up generator
- Current on-base efforts
 - **ESPC** building microgrid
 - Digital Twin DoE LLNL evaluate system when stressed
 - Connecting substations Gulf Power monitoring/controls
 - Micro-grid CORVIAS solar/battery system privatized housing
 - Black start exercise <u>disconnect</u> base from grid
 - Advanced Meter Reading System (AMRS) replacing Sensus
 - Lack of IEP forcing discussion of critical loads
- Off-base grid resilience see Community Partnership slide...





Industrial Control System Cyber Resilience

- Facility-Related Control Systems (FRCS) = ICS
 - Infrastructure control systems are Operational Technology (OT)
 - Electric Grid starting from the ground up
 - Virtual LAN (CE COINE) HVAC/DDC and Smart Electric Meters
 - Water/wastewater SCADA
 - **Fire Alarms**



- **CE COINE VLAN upgrades**
- **ESPC HVAC/DDC hardware/software upgrades**
- DoE LLNL Digital Twin result recommendations
- Penetration testing Defense Digital Services







Community Partnership Program (TCPI)

■ Air Force Policy Directive 90-22, Air Force Community Partnership Program (CPP)



- CPP / Tri-County Partnership Initiative (TCPI)
 - Monthly meetings One Okaloosa EDC
 - Community leaders
 - Base leadership
- Recognize the base/community have common interests/problems and opportunity to share costs
- Multiple working groups
 - Resiliency exploring Waste-to-Energy Plant
- Unique opportunity for open dialog







- Hurlburt Field Info
- Energy Savings Performance Contract (ESPC)
- **Electric Grid Resilience**
- ICS Cyber Resilience
- AF Community Partnership Program (CPP) / TCPI

"Hurlburt Field is not an Island..."



Installation Resiliency; Continued



Partnership Activity

Status

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- 3. Entering 2021, what do you envision as your short, medium, and long term goals?
- 4. Where do you envision your WG being in early 2022 (what does success look like)?



Career Readiness Assistance

Co-Chairs: Terry Cowan, Kelly Childs, Angela Maberry

Partnership Activity	Status
Events WG coordinates events to provide networking opportunities for military service members, Veterans, and their dependents	HX5 Hiring Event at HSU Innovation Institute - Nov 2020 Panhandle Job Fair - Virtual and In-Person Hurlburt Executive TAP - E-9/O-6 and Above Hiring our Heroes - April 29
TAP Survey Demographics WG continues provide measurable monetary value to the Air Force Community, and the surrounding areas	WG refreshed Separating Military data (previous data was from July 2019). Implemented procedures to increase TAP Survey participation.
Service Member Engagement DoD SkillBridge Pre-Separation/TAP AFRC Integration Newcomers Orientation TAP Employer Panel	On-going SkillBridge (SKB) participation from local TSMs; SKB retains our workforce. Veteran's Florida filed Senate Bill 586 to increase knowledge of and participation in SKB. Capturing transitioning audience up to 24 months preseparation. "Warm hand-off's" between AFRC and community partners. Community events/networking increasing the knowledge of military dependent participation in STEM programs.
Workforce / Talent Economic Impact Unemployment, UCX increases from 12 to 19 weeks	December unemployment rate for MSA CVW-FWB- Destin was 4.2% and lowest in Florida. FL unemployment 5.8%; National 6.5%. 1750+ businesses listed thousands of jobs in the last 30 days.

Career Readiness Assistance; Continued

WG Reflection and Forward Momentum

- Does your WG feel you have a clearly defined set of objectives/deliverables?
 - · Yes- as defined by the WG Charter, which outlines goals, objectives, and members.
- Request/Recognition of Additional Engagement & Support:
 - Businesses to start/continue with SKB program to increase TSM retention to the community, increasing cost savings;
 - Continued Installation Commanders support and authorization to participate in transition programs, trainings, and internships.
- WG Goals
 - <u>Short < 2 Months</u>: Establish and orient new team members to include NWFSC replacement and 7SFG(A) representation.
 - Medium 3-9 Months: Microsoft Teams workspace for collaboration and data sharing.
 Referrals could be a face-to-face introduction.
 - Long > 9 Months: Increase completion of TAPS Survey with overarching goal of increasing the percentage of TSMs that stay in the area to at least 50%.
- WG in 2021 (what does success look like)
 - Continuation of the growth of digital service delivery to improve service deliverables and ease hardships imposed to TSMs and Veterans seeking career readiness assistance.



Workforce Housing

Co-Chairs: Alan Baggett (BIA), Kathy Lawhon (Eglin), Kathy McCoy (Hurlburt)	
Partnership Activity	Status
Eglin Update	 Eglin Housing Office open throughout COVID 862 total housing units (end state will be 747) Current occupancy 95% Eglin Waitlist Details (202 total)
<u>Hurlburt Update</u>	 Current inventory 451 Units; End State 404 Units No Plans to Build Additional Homes Beyond End State Current occupancy 95%



Workforce Housing; Continued

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Around the Table Comments





































Matrix

Excellence by Design









Next Time

- The Way Ahead Schedule
 - 24Feb21 Eglin CPP; If Needed
 - 23Mar21 WG, Room 302
 - 27Apr21 AB, Room 132



TCPI values the input of its Community Partners; please know we welcome your comments. Have something to share? Contact Nathan Sparks, TCPI Chair 850-362-6467 nathan@oneokaloosa.org

Mission: To function as the tri-county community partnership facilitator identifying and supporting public-private partnerships capable of sustaining military base missions.