

District/Charter: Research Based Ed Corp CTDS: 078560000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2018 Expenditure Budget and vote on the allocation of monies related to the 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Meeting Date: 7/15/2017 Time: 8:30 AM

Location:

Street Address: 8433 N. Black Canyon Hwy
Bldg: 7 Rm/Ste: 160
City: Phoenix State: AZ Zip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Curtis Porter, Business Mgr. Phone: 602-944-5111
Email Address: cporter@edvantagepartners.com Phone Ext: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078560000

The budget of Research Based Education Corp. for fiscal year 2018 was officially proposed by the Governing Board on July 05, 2017. The complete budget may be reviewed by contacting Curt Porter at (602) 944-5111 or cporter@edvantagepartners.com.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	236,237	276,083	16.9%
Support Services			
2100 Students	1,827	2,050	12.2%
2200 Instruction	3,300	1,500	-54.5%
2300 General Administration	15,251	14,825	-2.8%
2400 School Administration	93,189	86,400	-7.3%
2500 Central Services	28,229	32,328	14.5%
2600 Operation & Maintenance of Plant	266,636	257,366	-3.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	101,050	94,425	-6.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	679	1,000	47.3%
610 School-Sponsored Co-curricular Activities	1,926	1,926	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	748,324	767,903	2.6%
200 Special Education			
1000 Instruction	0	1,200	
Support Services			
2100 Students	23,045	25,100	8.9%
2200 Instruction	17,210	22,036	28.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	40,255	48,336	20.1%
400 Pupil Transportation	50,537	45,079	-10.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	839,116	861,318	2.6%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	40,255	48,336	20.1%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	40,255	48,336	20.1%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	839,116	861,318	2.6%
Classroom Site Projects	48,275	48,458	0.4%
Instructional Improvement	5,160	6,147	19.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	118,303	117,553	-0.6%
Federal Projects	60,000	0	-100.0%
State Projects	0	0	
Capital Acquisitions	1,070,854	1,033,476	-3.5%
Total Expenses	1,070,854	1,033,476	-3.5%