

**MINUTES  
EIGHTH UTILITIES DISTRICT  
BOARD OF DIRECTORS  
BUDGET WORKSHOP  
WEDNESDAY, MAY 3, 2017  
DONALD WILLIS HALL  
18 MAIN STREET  
MANCHESTER, CT 06042**

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The Board of Directors of the Eighth Utilities District of Manchester, Connecticut held a Budget Workshop on Wednesday, May 3, 2017 at 6:30 p.m. at The Donald Willis Hall, 18 Main Street, Manchester, Connecticut.

Mrs. O'Marra called the meeting to order at 6:30 p.m.

**FINAL REVIEW OF THE BUDGET**

Mrs. O'Marra stated that there are no changes to any budgets from the last workshops.

Mrs. O'Marra stated that she hopes that we will receive the funds from the State to compensate us because we will not be able to collect car taxes next year. She said that the State legislature is still discussing whether to keep the cap on taxes the same as this year. If this is approved, we will be able to collect 2.15 mills on motor vehicles in July.

The mill rate that we are bringing to the electorate at the Annual Meeting on May 24, 2017 for Fiscal Year 2017/2018 is 4.30 whole rate and 2.15 half rate. This is up .08 from the current year. The total increase in this year's budget is \$66,000. She thanked everyone for working so diligently to keep the budget increase to a minimum.

Voted: Mr. Napoli moved to accept the preliminary budget to present to the electorate at the Public Hearing to be held on May 10, 2017.  
Seconded by Mr. Tyler.

VOTED: Mr. Napoli made a motion to adjourn.  
Seconded by Mrs. Gionet.

There being no other business the meeting adjourned at 6:33 p.m.

DIRECTORS PRESENT: Mary O'Marra, President  
Karen Gionet  
Leonard Luzusky  
Gerard Napoli  
Joseph Tyler

DIRECTORS NOT PRESENT: Deberah Bowen  
John Topping

BY FRANCES McCARTER  
CLERK  
EIGHTH UTILITIES DISTRICT