

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 001-706-2021-0066-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY
Budget Period: Jul 1 2020 12:00AM To: Jun 30 2021 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class	\$3,921	(\$789)	\$3,132	
25153 Title XIX MEDICAL D 3/21 Years	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$5,838	(\$4,010)	\$1,828	
25153 Title XIX MEDICAL D 3/21 Years	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	0000 No Job Class		\$4,743	\$4,743	
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	53414 Other Services	0000 No Program	0000 No Job Class		\$56	\$56	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

To reallocate funds between line items and program codes.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

3/2/2021

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
Name	Role	Date
Katy Sanchez	Business Manager	3/2/2021 7:06:53 PM
Lori Bachman	Superintendent	3/3/2021 9:38:26 AM
Katy Sanchez	Local / Governance Board	3/3/2021 2:03:56 PM