

Funding FY'17 for Hardin and Marshall Counties

Pending Governor's Signature

	Fy'16	Fy'17	Comparison Fy'16-'17	
School Ready				
Administrative	\$ 14,156.00	\$ 14,539.00	\$ 383.00	2.71%
Family Support	\$ 262,701.00	\$ 270,811.00	\$ 8,110.00	3.09%
Preschool Support	\$ 115,345.00	\$ 118,905.00	\$ 3,560.00	3.09%
Quality Improvement	\$ 51,830.00	\$ 51,622.00	\$ (208.00)	-0.40%
Other	\$ 28,037.00	\$ 29,112.00	\$ 1,075.00	3.83%
Total	\$ 472,069.00	\$ 484,989.00	\$ 12,920.00	2.74%
Early Childhood				
Administrative	\$ 6,165.30	\$ 5,666.20	\$ (499.10)	-8.10%
Program	\$ 117,140.70	\$ 107,657.80	\$ (9,482.90)	-8.10%
Total	\$ 123,306.00	\$ 113,324.00	\$ (9,982.00)	-8.10%

Combined Funding \$ 595,375.00 \$ 598,313.00 \$ 2,938.00

For more information:

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"Beginning at birth, every child in Hardin and Marshall County will be physically, mentally, socially and spiritually healthy."

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