

TOWN OF KREMMLING
ORDINANCE NO. 675

AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF KREMMLING, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2018 AND ENDING ON THE LAST DAY OF DECEMBER 2018.

WHEREAS, the Town Manager prepared a proposed budget as required per Kremmling Municipal Code 2.08.050.C; and

WHEREAS, Town Manager Campbell submitted the proposed budget to the Board of Trustees on December 13, 2017 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 13, 2017, and interested taxpayers were given the opportunity to file or register any objections to said budget and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF KREMMLING, COLORADO:

Section 1. That budgeted expenditures for each fund are as follows:

General Fund	\$1,207,865
Water Enterprise Fund	\$613,750
Water System Development Fund (Tap Fund)	\$0
Water Acquisition Fund	\$0
Conservation Trust Fund	\$0
Solid Waste Enterprise Fund	\$222,435
Grant Fund	\$0
Recreation Fund	\$11,300
TOTAL FUNDS	\$2,055,350

Section 2. That budgeted revenues for each fund are as follows:

General Fund:		
From Unappropriated Fund Revenues	\$243,165	
From sources other than property tax	\$824,700	
From property tax levy	\$140,000	
Total	\$1,207,865	
Water Enterprise Fund:		
From Unappropriated Fund Revenues	\$0	
From sources other than property tax	\$613,750	
From property tax levy	\$0	
Total	\$613,750	
Water System Development Fund (Tap Fund):		
From Unappropriated Fund Revenues	\$0	
From sources other than property tax	\$0	
From property tax levy	\$0	
Total	\$0	
Water Acquisition Fund:		
From Unappropriated Fund Revenues	\$0	
From sources other than general tax	\$0	
From general property tax levy	\$0	
Total	\$0	

Conservation Trust Fund:
 From Unappropriated Fund Revenues \$0
 From sources other than general tax \$0
From general property tax levy \$0
 Total \$0

Solid Waste Fund:
 From Unappropriated Fund Revenues \$0
 From sources other than general tax \$222,435
From general property tax levy \$0
 Total \$222,435

Grant Fund:
 From Unappropriated Fund Revenues \$0
 From sources other than general tax \$0
From general property tax levy \$0
 Total \$0

Recreation Fund:
 From Unappropriated Fund Revenues \$0
 From sources other than general tax \$11,300
From general property tax levy \$0
 Total \$11,300

Section 3. That the budget, as submitted and herein above summarized by fund hereby, is approved and adopted as the budget of the Town of Kremmling for the year stated above.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE AND POSTED ON THE TOWN'S WEB-SITE BY THE BOARD OF TRUSTEES OF THE TOWN OF KREMMLING THIS 13th DAY OF DECEMBER, 2017.

ATTEST:

Rhonda J. Shearer
 Rhonda J. Shearer, Town Clerk

TOWN OF KREMMLING:

Thomas A. Clark
 Thomas A. Clark, Mayor