

2018 budgeted for exterior code enforcement

4 part time \$72,000 4620 hours worked

Proposal A)

4 part time \$72,000 4620 hours worked @18K

2 full time \$144,000 3600 hours worked @50K

\$144,000 over budget 8220 hours worked

Bill's proposal

7 part time \$126,000 8085 hours worked

\$54,000 over budget

Proposal A) will provide 135 more hours per year at a cost of \$90,000.

This additional cost of Proposal A) will provide 135 additional hours of code enforcement at \$666 per hour, can we afford this expense? Is this how you want **your** money spent?