

Approved 2022 Budget

	2022 Budget
Insurance	2,500
Misc. Expenses	600
Professional Expenses	6,000
Telephone	4,000
Electric	7,000
Fuel- Heating	6,000
Fuel - Vehicles	16,000
Postal, Notices, etc.	400
Training - Fire	4,500
Maintenance- Vehicle	18,000
Maintenance- Building	7,000
Radio's	8,412
Equipment- Personnel	14,000
Equipment- Vehicle	10,000
EMS	33,000
Ambulance Lease	0
Capital	15,000
Sub Total	152,412
Oaks	26,775
Taxation total	125,637

2% increase of \$2463= \$ 125,650
 Oaks Muni Fee increase= \$6,775