

# Canterbury Glen Homeowners Association

## CY 2024 Budget

Revised date: 10/23/2023

	2024 Approved Budget	
Maintenance Fees	21,450	(1)
Dues Discount	(140)	
Estoppel Income		
	21,310	
Landscaping/Mowing Common Areas	9,860	
Insurance Expense	4,280	
Pond Maintenance	3,505	(2)
Repairs and Maintenance	694	
Social Committee	570	
Accounting fees	500	(3)
Utilities (TECO)	460	
Front wall / Planter Exp	340	
Office Supplies	310	
PO Box	240	
Web Service Expense	210	
Taxes	170	
Water (BOCC)	110	
Filing Fees	61	
	21,310	
Forecast Net Income at 12/31/2024	-	

(1) Annual dues increase from \$300 to \$325

(2) SWFMD pond recertification in 2024 4every 5 years \$265

(3) Income Tax filing