

CARBON VALLEY HELP CENTER ANNUAL REPORT

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Mission Statement

The mission of Carbon Valley Help Center is to help people in immediate need move toward self-sufficiency by unifying Carbon Valley Resources.

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- The CVHC hired a Case Management worker to better assist our clients and offer more services through extended resources
- The CVHC also hired a Program Coordinator to assist and direct volunteers in their activities
- The CVHC held our 2nd Annual successful Empty Bowls Project that provides funds to help our program efforts to increase services
- The CVHC held an election of officers of the Board of Directors and added two new Board members with the anticipation of adding two more Board members next year

The following is an overview of The Carbon Valley Help Center's income and expenses for the year that ended December 2015:

Revenues	
Donations	\$12,786.53
Events	\$19,189.06
Grants and In-Kind	\$12,637.30
Total revenues	\$44,612.89
Expenses	
Programs	\$19,458.80
Administrative	\$2,965.10
Total Program Service Expenses	\$22,423.90
Operations/Fundraisers	\$2,454.54
Total expenses	\$24,878.44
Net assets at end of year (accumulated)	\$74,169.63

Board of Directors

Fred Skates, President	Ricky Morton
Franki Bertram, Vice President	Drew Depler
Jane Kraemer, Secretary	Edwina Salazar
Gloria Walsh, Treasurer	

Carbon Valley Help Center is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.