

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting date: 6/28/2024

Time: 1:30 PM

Location:

Street address: 8433 N. Black Canyon Highway

Bldg.: \_\_\_\_\_ Rm./Ste.: 160

City: Phoenix State: AZ Zip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Mr. Curt Porter

Phone: 602-920-8251

Email address: [cporter10@cox.net](mailto:cporter10@cox.net)

Phone ext.: \_\_\_\_\_

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This meeting will be a ZOOM meeting initiated at the address listed above.

Instructions

FY 2025 Summary of charter school proposed budget

CTDS number 078504000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	87,341	42,479	-51.4%
Support services			
2100 Students	1,200	24,180	1915.0%
2200 Instruction	0	11,800	
2300 General administration	800	1,555	94.4%
2400 School administration	7,420	29,037	291.3%
2500 Central services	32,200	21,275	-33.9%
2600 Operation & maintenance of plant	12,000	12,100	0.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	140,961	142,426	1.0%
200 Special education			
1000 Instruction	0	3,058	
Support services			
2100 Students	9,800	725	-92.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	9,800	3,783	-61.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>150,761</b>	<b>146,209</b>	<b>-3.0%</b>

ially proposed by the Governing Board on June 18, 2024. The complete budget may be reviewed by

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	9,800	3,783	-61.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>9,800</b>	<b>3,783</b>	<b>-61.4%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	150,761	146,209	-3.0%
Classroom Site Project	9,454	9,504	0.5%
Instructional Improvement	104	480	361.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	40,775	22,350	-45.2%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>201,094</b>	<b>178,543</b>	<b>-11.2%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	15,471
Average salary of all teachers employed in the prior year 2024	15,021
Increase in average teacher salary from the prior year 2024	450
Percentage increase	3.0%

Comments on average salary calculation (optional):